#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Five Year Tota
Total Revenues	\$43,325,435	\$116,690,536	\$33,043,262	\$25,952,252	\$33,000,000	\$252,011,485
Total Project Costs	\$43,325,435	\$116,690,536	\$33,043,262	\$25,952,252	\$33,000,000	\$252,011,485
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

#### PINELLAS COUNTY SCHOOL DISTRICT

**Fiscal Year Range** 

#### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

# Expenditures

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

	Item		2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Telephone/Interco	om System	\$700,000	\$0	\$0	\$0	\$0	\$700,000
	49TH STREET BUS COMPOUND, AI ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMEN ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CENTER FOR PROF FUNDAMENTAL MIDDLE, CLEARW/ CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLII HIGHLAND MIDDLE, EAST LAKE HI ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, MAGNET POINT SERVICE CENTER, HIGHLAN ELEMENTARY, JOSEPH L CARWISI LAKEVIEW FUNDAMENTAL ELEMEN AVENUE ELEMENTARY, LEALMAN ELEMENTARY, MADEIRA BEACH FI MCMULLEN-BOOTH ELEMENTARY, ELEMENTARY, MORGAN FITZGER/ EXCEPTIONAL STUDENT EDUCATI NORTHEAST HIGH, NORTHWEST E OLDSMAR ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEME PASADENA FUNDAMENTAL ELEME PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS PARK HIGH, PINELLAS F CAMPUS, PINELLAS TECHNICAL CA RICHARD L SANDERS SCHOOL, RI ROBINSON SCHOOL SERVICE CEM SANDY LANE ELEMENTARY, SOUTHERN ELEMENTARY, SUTHERLAND ELEME FUNDAMENTAL ELEMENTARY, SAWO SEVENTY-FOURTH STREET ELEME WARD ELEMENTARY, SOUTHERN ELEMENTARY, SUTHERLAND ELEMENTARY, SOUTHERN FUNDAMENTAL ELEMENTARY, TAF MIDDLE, TITLE ONE CENTER, TOM POWNALL SERVICE CENTER, WES	VTARY, BAY POII TARY, BELLEAIR BROOKER CREI ESSIONAL EDU ATER HIGH, CLEA OSS BAYOU ELE VITAL ELEMENTA NS HIGH, DOUG GH, EAST LAKE I ERPRISE VILLAG ELEMENTARY, FL SCHOOL, GULFF VD LAKES ELEMI E MIDDLE, KINGS NTARY, LAKEWC BUS COMPOUNI UNDAMENTAL K MEADOWLAWN ALD MIDDLE, MO ON CENTER, NO ELEMENTARY, PAUL BUS COMPOUNA INTARY, OZONA INTARY, OZONA INTARY, PAUL ENTARY, PAUL PARK MIDDLE, PI OLLEGE, ST. PE CHARD O JACOE VARK MIDDLE, PI OLLEGE, ST. PE CHARD O JACOE ITER, SAFETY H BRASS LAKE ELE ENTARY, SHORE OAK ELEMENTARY, TARP RPON SPRINGS LINSON ADULT I ITGATE ELEMEN	NT MIDDLE, BAY ELEMENTARY, F EK ELEMENTARY, F EK ELEMENTARY, CATION, CLEARY ARWATER INTEF EMENTARY, CUR RY (OLD), CYPR JAMERSON ELE MIDDLE SCHOOL GE, GUS A. STAV JGUITT ELEMENTA ENTARY, JAMES S HIGHWAY ELEP DOD ELEMENTAF ON ELEMENTAF OL ELEMENTAF OR VICE CENTE STEPHENS EXC INTY SCHOOL AI NELLAS SECONI TERSBURG CAM SSON TECHNICA ARBOR ELEMEN MENTARY, SEM ELEMENTARY, SEM ELEME	VISTA FUNDAMI BERNICE JOHNS (, CALVIN A. HUN VIEW AVENUE AL RMEDIATE, CLEV LEW CREEK ELE ESS WOODS ELL MENTARY, DUNÉ ACADEMY OF E (ROS INSTITUTE TARY, GARRISO RY, HARRIS TIP B. SANDERLIN F MENTARY, MARNISO RY, HARRIS TIP B. SANDERLIN F MENTARY MAGN RY, LAKEWOOD I OVATION ACADE NNAN RAWLING DSE ELEMENTARY, NOR VDARY SCHOOL RANGE GROVE EMENTARY, NOR VDARY SCHOOL RANGE GROVE EN, PALM HARBC EPTIONAL STUD DARY SCHOOL, I PUS, PLUMB ELE DINISTRATION DARY SCHOOL I TARY, SAFETY F INOLE ELEMENT SGARAGE, TAR SGARAGE, TAR SGARAGE, TAR SCHORE MIDLE ER, TYRONE MIL WN ELEMENTAR	ENTAL ELEMENT ON STUDENT SE NSINGER SCHOO DULT EDUCATION (ELAND BUS COM EMENTARY, CUR EMENTARY, DISS EDIN ELEMENTA ENGINEERING, E , FAIRMOUNT PA N-JONES ELEME S CENTER, HIGH PK-8, JOHN HOPF K-8, JOHN H	ARY, BAYSIDE HI RVICES CENTER DL, CAMPBELL PA N CENTER, CLEAI MPOUND, COACH TIS FUNDAMENT, STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE IRK ELEMENTARY ISENHOWER ELE INTARY, GIBBS HI I POINT ELEMENTARY INTARY, GIBBS HI I POINT ELEMENTARY INTARY, GIBBS HI I POINT ELEMENTARY I CONT ELEMENTARY I CONT ELEMENTARY ALARGO MIDDI S ELEMENTARY, INDA I ENTARY (CLEARY DDLE, OAKHURS I CALENTARY, NINA I ENTARY (CLEARY DDLE, OAKHURS I CALENTARY, NINA I ENTARY (CLEARY DDLE, OAKHURS I SCEOLA FUNDAN A HARBOR UNIVE I LAS PARK ELEM NICAL COLLEGE, I GE DE LEON ELE SAN JOSE ELEM HIGH, SEMINOL (, SKYVIEW ELEM ARY, SUNSET HIL LEMENTARY, TAF ARSHALL FUNDAN I AM ELEMENTAR	GH, BEAR CREI , BLANTON ARK RWATER MAN SERVICE AL DISSTON 6H, DUNEDIN MENTARY, 7, FOREST IGH, GULF TARY, HIGH 4N M SEXTON E ELEMENTARY ITARY, D HELMS HARRIS WATER), T ELEMENTARY, D HELMS HARRIS WATER), T ELEMENTARY, ENTARY, CLEARWATER MENTARY, CLEARWATER MENTARY, ENTARY, CLEARWATER MENTARY, ENTARY, SOUT ENTARY, SOUT ENTARY, SOUT ENTARY, SOUT SPON SPRINGS MENTAL Y, WALTER
Closed Circuit Te	levision	\$0	\$0	\$0	\$0	\$0	\$C
Locations:	No Locations for this expenditure.						
Paint		\$3,435,000	\$0	\$0	\$0	\$0	\$3,435,000

Locations: 49TH STREET BUS COMPOUND, A ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMEN ELEMENTARY, BELCHER ELEMEN ELEMENTARY, CONTER FOR PROI FUNDAMENTAL MIDDLE, CLEARW, CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HI ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, MAGNET POINT SERVICE CENTER, HIGHLAN ELEMENTARY, JOSEPH L CARWIS LAKEVIEW FUNDAMENTAL ELEMEN AVENUE ELEMENTARY, LEALMAN ELEMENTARY, MADEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY ELEMENTARY, MORGAN FITZGER, EXCEPTIONAL STUDENT EDUCATI NORTHEAST HIGH, NORTHWEST E OLDSMAR ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEME PASADENA FUNDAMENTAL ELEME PASADENA FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS PARK HIGH, PINELLAS F CAMPUS, PINELLAS TECHNICAL C RICHARD L SANDERS SCHOOL, RI ROBINSON SCHOOL SERVICE CEN SANDY LANE ELEMENTARY, SAWO SEVENTY-FOURTH STREET ELEMI WARD ELEMENTARY, SUTHERLAND ELEI FUNDAMENTAL ELEMENTARY, TA MIDDLE, TITLE ONE CENTER, TOM	NTARY, BAY POI TARY, BELLEAIR , BROOKER CRE FESSIONAL EDU ATER HIGH, CLE ROSS BAYOU ELI NTAL ELEMENTA INS HIGH, DOUG GH, EAST LAKE TERPRISE VILLAI ELEMENTARY, FI SCHOOL, GULFI ND LAKES ELEM E MIDDLE, KING E MIDDLE, KING E MIDDLE, KING UNDAMENTAL K MEADOWLAWN ALD MIDDLE, MO ION CENTER, NO ELEMENTARY, NA R SCHOOL SER ENTARY, PAUL B C, PINELLAS COU PARK MIDDLE, PI COLLEGE, ST. PE ICHARD O JACOE NTARY, SHORE OAK ELEMENTA MENTARY, SHORE OAK ELEMENTA MENTARY, TARP RPON SPRINGS ILINSON ADULT	NT MIDDLE, BAY RELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY CATION, CLEARY ARWATER INTER EMENTARY, CUR VRY (OLD), CYPRI JAMERSON ELE MIDDLE SCHOOL GE, GUS A. STAV UGUITT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA DOD ELEMENTA DOD ELEMENTA DOD ELEMENTARY OD ELEMENTARY OD ELEMENTARY ARRJORIE KII MIDDLE, MELRO OUNT VERNON ELE ORTH SHORE ELE ORWOOD SECON VICE CENTER, O SERVICE CENTER O SERVICE CENTER S TEPHENS EXCON INELLAS SECONI TERSBURG CAM BSON TECHNICA ARBOR ELEMEN EACRES ELEMEN EACRES ELEMEN ENTARY, SEM EACRES BURG SBU HIGH, TARPON S LEARNING CENT	VISTA FUNDAME BERNICE JOHNS (CALVIN A. HUN IEW AVENUE AL MEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E ROS INSTITUTE TARY, GARRISO RY, HARRIS TIP B. SANDERLIN F MENTARY MAGN RY, LAKEWOOD F DVATION ACADE NAN RAWLINGS DSE ELEMENTAF EMENTARY, NOR NDARY SCHOOL RANGE GROVE I R, PALM HARBO EPTIONAL STUD DMINISTRATION DARY SCHOOL, F PUS, PLUMB ELE L HIGH SCHOOL TARY, SAFETY H INOLE ELEMENT ITARY, SKYCRES URG HIGH, STAF S GARAGE, TAR PRINGS MIDDLE ER, TYRONE MID	ENTAL ELEMENT ON STUDENT SE ISINGER SCHOO DULT EDUCATIOI ELAND BUS COM EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, SIGINEERING, E , FAIRMOUNT PA N-JONES ELEME S CENTER, HIGH PK-8, JOHN HOPF ET SCHOOL, LAF HIGH, LARGO HIG ENT, LEILA DAVIS S ELEMENTARY, C W HEIGHTS ELE TH WARD ELEMENTARY, CW HEIGHTS ELE TH WARD ELEMENTARY, CW HEIGHTS ELE TH WARD ELEMENTARY, CW HEIGHTS ELE TH WARD ELEMENTARY, CW HEIGHTS ELE TH WARD ELEMENTARY, CM MIDDLE, PALM ENT EDUCATION BUILDING, PINEI PINELLAS TECHT EMENTARY, PON AT SEMINOLE, F ARY, SEMINOLE ST ELEMENTARY PON SPRINGS E THURGOOD MA DOLE, WALSINGF	ARY, BAYSIDE H ERVICES CENTER DL, CAMPBELL P. N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE ARK ELEMENTAR ENTARY, GIBBS H POINT ELEMEN KINS MIDDLE, JO KE SAINT GEORG GH, LARGO MIDD S ELEMENTARY, MAXIMO ELEMEN CADEMY, MILDRE MENTARY, CLEAR DDLE, OAKHURS SCEOLA FUNDA M HARBOR UNIVE N CTR, PERKINS LLAS PARK ELEM NICAL COLLEGE, ICE DE LEON ELE RIDGECREST ELE SAN JOSE ELEM HIGH, SEMINOL C, SKYVIEW ELEM ARY, SUNSET HIL LEMENTARY, TA ARSHALL FUNDA	IIGH, BEAR CRE R, BLANTON ARK IRWATER IMAN SERVICE AL DISSTON GH, DUNEDIN EMENTARY, Y, FOREST IIGH, GULF TARY, HIGH HN M SEXTON GE ELEMENTARY DLE, LEALMAN LYNCH NTARY, ED HELMS HARRIS WATER), ST ELEMENTARY, MENTAL HIGH, ELEMENTARY, CLEARWATER EMENTARY, CLEARWATER EMENTARY, CLEARWATER EMENTARY, EMENTARY, ST ELEMENTARY, MENTARY, CLEARWATER EMENTARY, EMENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, SOUT LS MENTAL
POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY laintenance/Repair \$0 \$18,700,000 \$29,000,000 \$29,000,000 \$105,700,00						
Maintenance/Repair	\$0	\$18,700,000	\$29,000,000	\$29,000,000	\$29,000,000	\$105,700,000

Locations: 49TH STREET BUS COMPOUND, AN ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMENT ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CENTER FOR PROF FUNDAMENTAL MIDDLE, CLEARWA CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CUNTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HIG ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, MAGNET 3 POINT SERVICE CENTER, HIGHLAN ELEMENTARY, JOSEPH L CARWISE LAKEVIEW FUNDAMENTAL ELEMEN AVENUE ELEMENTARY, LEALMAN ELEMENTARY, MADEIRA BEACH FU MCMULLEN-BOOTH ELEMENTARY, ELEMENTARY, MORGAN FITZGERA EXCEPTIONAL STUDENT EDUCATION NORTHEAST HIGH, NORTHWEST E OLDSMAR ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEMEN PASADENA FUNDAMENTAL ELEMEN PASADENA FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY ON SCHOOL SERVICE CEN	NTARY, BAY POII TARY, BELLEAIR BROOKER CREI ESSIONAL EDUG ATER HIGH, CLE, OSS BAYOU ELE VITAL ELEMENTA NS HIGH, DOUG GH, EAST LAKE I ERPRISE VILLAG ELEMENTARY, FL SCHOOL, GULFF ND LAKES ELEMI E MIDDLE, KINGS NTARY, LAKEWO BUS COMPOUNI UNDAMENTAL K- , MEADOWLAWN ALD MIDDLE, MO ON CENTER, NG SCHOOL, GULFF , MEADOWLAWN ALD MIDDLE, KINGS NTARY, COMPOUNI UNDAMENTAL K- , MEADOWLAWN ALD MIDDLE, MO ON CENTER, NG SCHOOL SER' NTARY, PAUL B CHARD O JACOE UTER, SAFETY H, GRASS LAKE ELE ENTARY, SHORE OAK ELEMENTARY ADON SPRINGS I LINSON ADULT I	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY CATION, CLEARV ARWATER INTER EMENTARY, CUR RY (OLD), CYPRI JAMERSON ELEI MIDDLE SCHOOL GE, GUS A. STAV JGUITT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA DO ELEMENTAR OLD ELEMENTAR DO ELEMENTAR DO ELEMENTAR DO ELEMENTAR DO ELEMENTAR DO ELEMENTAR DO ELEMENTAR DO ELEMENTAR DO ELEMENTAR DO SERVICE CENTE STEPHENS EXC INTY SCHOOL AE NELLAS SECONE TERSBURG CAM SSON TECHNICA ARBOR ELEMEN FACRES ELEMEN FACRES ELEMEN ACRES ELEMEN ACRES ELEMEN ACRES ELEMEN STEPHENS BUS HIGH, TARPON S LEARNING CENT	VISTA FUNDAMI BERNICE JOHNS CALVIN A. HUN IEW AVENUE AL MEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E ROS INSTITUTE TARY, GARRISO RY, HARRIS TIP B. SANDERLIN F MENTARY MAGN Y, LAKEWOOD F DVATION ACADE UNAN RAWLINGS DSE ELEMENTAF EMENTARY, NOR UDARY SCHOOL RANGE GROVE R, PALM HARBO EPTIONAL STUD DMINISTRATION DARY SCHOOL, F PUS, PLUMB ELE L HIGH SCHOOL TARY, SAFETY F NOLE ELEMENT TARY, SKYCRES URG HIGH, STAI S GARAGE, TAR PRINGS MIDDLE ER, TYRONE MIL	ENTAL ELEMENT ON STUDENT SE JSINGER SCHOO JULT EDUCATIOI ELAND BUS COM MENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, ELEMENTARY, ANJONES ELEME SCENTER, HIGH PK-8, JOHN HOPP ET SCHOOL, LAI- HIGH, LARGO HIG MY, LEILA DAVIS S ELEMENTARY, COM M HEIGHTS ELE TH WARD ELEMENTARY, COM R MIDDLE, PALM ENT EDUCATIOI BUILDING, PINEI PINELLAS TECHT EMENTARY, PON AT SEMINOLE, F ARY, SEMINOLE, T HURGOOD M. DOLE, WALSING-	ARY, BAYSIDE H ERVICES CENTER OL, CAMPBELL P. N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE ARK ELEMENTAR ENTARY, GIBBS H H POINT ELEMEN KINS MIDDLE, JO KE SAINT GEORG GH, LARGO MIDD S ELEMENTARY, MAXIMO ELEMEN CADEMY, MILDRE MENTARY, CLEAR IDDLE, OAKHURS SCEOLA FUNDA M HARBOR UNIVE N CTR, PERKINS LLAS PARK ELEM NICAL COLLEGE, ICE DE LEON ELE RIDGECREST ELE SAN JOSE ELEM ICAL DE LEON ELE SAN JOSE ELEM ICA DE LEON ELE SAN JOSE ELEM ICA DE LEON ELE SAN JOSE ELEM ICA DE LEON ELE SAN JOSE ELEM HIGH, SEMINOL Y, SKYVIEW ELEM ARY, SUNSET HIL LEMENTARY, TA ARSHALL FUNDA	IGH, BEAR CRE R, BLANTON ARK RWATER IMAN SERVICE AL DISSTON 3H, DUNEDIN MENTARY, Y, FOREST IIGH, GULF TARY, HIGH HN M SEXTON BE ELEMENTARY DIELEMENTARY, DIELEMENTARY, MENTAL HIGH, ERSITY HIGH, ERSITY HIGH, ELEMENTARY, CLEARWATER MENTARY, CLEARWATER MENTARY, MENTARY, ELEMENTARY, CLEARWATER MENTARY, MENTARY, MENTARY, EMENTARY, MENTARY, MENTARY, MENTARY, MENTARY, SMENTAL
POWNALL SERVICE CENTER, WES		,				<b>#0.054.000</b>
HVAC	\$3,951,000	\$0	\$0	\$0	\$0	\$3,951,000

Locations: 49TH STREET BUS COMPOUND, / ELEMENTARY, BAY POINT ELEME ELEMENTARY, BELCHER ELEME ELEMENTARY, BOCA CIEGA HIGH ELEMENTARY, CENTER FOR PRO FUNDAMENTAL MIDDLE, CLEARY CENTER, COUNTRYSIDE HIGH, C ELEMENTARY, CURTIS FUNDAME GIFTED PROGRAM, DIXIE M HOLI HIGHLAND MIDDLE, EAST LAKE H ELISA NELSON ELEMENTARY, FRONTIER BEACHES ELEMENTARY, FRONTIER BEACHES ELEMENTARY, FRONTIER BEACHES ELEMENTARY, FRONTIER BEACHES ELEMENTARY, LEALMAN ELEMENTARY, JOSEPH L CARWIS LAKEVIEW FUNDAMENTAL ELEM AVENUE ELEMENTARY, LEALMAN ELEMENTARY, MADEIRA BEACH MCMULLEN-BOOTH ELEMENTAR ELEMENTARY, MORGAN FITZGEF EXCEPTIONAL STUDENT EDUCA' NORTHEAST HIGH, NORTHWEST OLDSMAR ELEMENTARY, OLDSM OSCEOLA MIDDLE, OZONA ELEM PASADENA FUNDAMENTAL ELEM PINELLAS CENTRAL ELEMENTAR PINELLAS CARVEN SCHOOL, F ROBINSON SCHOOL SERVICE CE SANDY LANE ELEMENTARY, SOUTHERN WARD ELEMENTARY, SUTHERN ELEMENTARY, SUTHERLAND ELE FUNDAMENTAL ELEMENTARY, TJ MIDDLE, TITLE ONE CENTER, TO	ENTARY, BAY POII NTARY, BELLEAIR NTARY, BELLEAIR BROOKER CREI DESSIONAL EDUI VATER HIGH, CLE. ROSS BAYOU ELE ENTAL ELEMENTA INS HIGH, DOUG IIGH, EAST LAKE I ITERPRISE VILLAG ELEMENTARY, FI T SCHOOL, GULFF AND LAKES ELEMI SE MIDDLE, KINGS ENTARY, LAKEWC N BUS COMPOUNI FUNDAMENTAL KINGS ENTARY, LAKEWC N BUS COMPOUNI FUNDAMENTAL KINGS ENTARY, LAKEWC N BUS COMPOUNI FUNDAMENTAL KINGS ENTARY, CON ALD MIDDLE, MO TION CENTER, NC ELEMENTARY, NO ENTARY, OZONA IENTARY, PAUL B Y, PINELLAS COU PARK MIDDLE, PI COLLEGE, ST. PE ICHARD O JACOE INTER, SAFETY H. GRASS LAKE ELE IOAK ELEMENTA ION CENTER, SAFETY H. GRASS LAKE ELE IOAK ELEMENTA MENTARY, TARP ARPON SPRINGS	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY CATION, CLEARV ARWATER INTER EMENTARY, CUR RY (OLD), CYPRI JAMERSON ELEI MIDDLE SCHOOL GE, GUS A. STAV JGUITT ELEMENTA ENTARY, JAMES S HIGHWAY ELEM OND ELEMENTAR DOD ELEMENTAR DOD ELEMENTAR DOD ELEMENTAR D, LEALMAN INNO -8, MARJORIE KII I MIDDLE, MELRO ONT VERNON ELE ORWOOD SECON VICE CENTER, O SERVICE CENTE STEPHENS EXC VITY SCHOOL AE NELLAS SECON TERSBURG CAM BSON TECHNICA ARBOR ELEMEN EACRES ELEMEN EXC SELEMEN RY, ST PETERSB ON SPRINGS BU HIGH, TARPON S	VISTA FUNDAMI BERNICE JOHNS (CALVIN A. HUN IEW AVENUE AL MEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNÉ ACADEMY OF E ROS INSTITUTE TARY, GARRISO RY, HARRIS TIP B. SANDERLIN F MENTARY MAGN RY, LAKEWOOD I DVATION ACADE NAN RAWLING DSE ELEMENTAF EMENTARY, NOR VDARY SCHOOL RANGE GROVE R, PALM HARBC EPTIONAL STUD DMINISTRATION DARY SCHOOL, I PUS, PLUMB ELE L HIGH SCHOOL TARY, SAFETY H INOLE ELEMENT ITARY, SAFETY H INOLE SCHOOL	ENTAL ELEMENT ON STUDENT SE ISINGER SCHOO DULT EDUCATIO ELAND BUS COM EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, CIS EDIN ELEMENTARY, CIS EDIN ELEMENTARY, SEDIN ELEMENTARY, CIS ISINGINEERING, ELEMENTARY, AY, MIDTOWN AC WHEIGHTS ELE EMENTARY, CIS ELEMENTARY, CIS ISINGLE, PALM ISINGLE, PA	ARY, BAYSIDE H ERVICES CENTER DL, CAMPBELL P. N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIC ISENHOWER ELE ARK ELEMENTAR ENTARY, GIBBS H HOINT ELEMENT KINS MIDDLE, JOÛ KE SAINT GEORG GH, LARGO MIDD S ELEMENTARY, MIDDLE, MAXIMO ELEMEN CADEMY, MILDRE MENTARY, CLEAR DDLE, OAKHURS DSCEOLA FUNDA M HARBOR UNIVE N CTR, PERKINS LLAS PARK ELEM NICAL COLLEGE, ICE DE LEON ELE RIDGECREST ELE SAN JOSE ELEM HIGH, SEMINOL C, SKYVIEW ELEM ARY, SUNSET HIL LEMENTARY, TAI ARSHALL FUNDA	IGH, BEAR CREI R, BLANTON ARK RWATER IMAN SERVICE AL DISSTON GH, DUNEDIN IMENTARY, Y, FOREST IIGH, GULF TARY, HIGH HN M SEXTON GE ELEMENTARY UE, LEALMAN LYNCH NTARY, ID HELMS HARRIS WATER), ST ELEMENTARY MENTAL HIGH, ELEMENTARY, IENTARY, CLEARWATER INTARY, ELEMENTARY, IENTARY, IENTARY, IENTARY, ST ELEMENTARY, IENTARY, IENTARY, IENTARY, SMENTARY, SMENTARY, SMENTARY, SOUT LS RPON SPRINGS MENTAL
POWNALL SERVICE CENTER, WE	1	,		1		
Flooring	\$1,425,000	\$0	\$0	\$0	\$0	\$1,425,000
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Locations: 49TH STREET BUS COMPOUND, A ELEMENTARY, BAY POINT ELEME ELEMENTARY, BELCHER ELEMEN ELEMENTARY, BOCA CIEGA HIGH ELEMENTARY, CENTER FOR PRO FUNDAMENTAL MIDDLE, CLEARW CENTER, COUNTRYSIDE HIGH, CF ELEMENTARY, CURTIS FUNDAME GIFTED PROGRAM, DIXIE M HOLL HIGHLAND MIDDLE, EAST LAKE HI ELISA NELSON ELEMENTARY, EN LAKES ELEMENTARY, FRONTIER BEACHES ELEMENTARY MAGNET POINT SERVICE CENTER, HIGHLA ELEMENTARY, JOSEPH L CARWIS LAKEVIEW FUNDAMENTAL ELEME AVENUE ELEMENTARY, LEALMAN ELEMENTARY, MADEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY ELEMENTARY, MORGAN FITZGER EXCEPTIONAL STUDENT EDUCAT NORTHEAST HIGH, NORTHWEST OLDSMAR ELEMENTARY, OLDSM/ OSCEOLA MIDDLE, OZONA ELEME PASADENA FUNDAMENTAL ELEME PASADENA FUNDAMENTAL ELEME PASADENA FUNDAMENTAL ELEME MOMUS, PINELLAS TECHNICAL C RICHARD L SANDERS SCHOOL, R ROBINSON SCHOOL SERVICE CEI SANDY LANE ELEMENTARY, SOUTHERN ELEMENTARY, SUTHERLAND ELE FUNDAMENTAL ELEMENTARY, SOUTHERN ELEMENTARY, SUTHERLAND ELE FUNDAMENTAL ELEMENTARY, SOUTHERN	NTARY, BAY POII TARY, BELLEAIR , BROOKER CREI FESSIONAL EDUI ATER HIGH, CLE. ROSS BAYOU ELE NTAL ELEMENTA INS HIGH, DOUG IGH, EAST LAKE I TERPRISE VILLAG ELEMENTARY, FU SCHOOL, GULFF ND LAKES ELEMI E MIDDLE, KINGS ENTARY, LAKEWO UNDAMENTAL K GUNCENTER, NO EUNDAMENTAL K (MEADOWLAWN ALD MIDDLE, MO ION CENTER, NO ELEMENTARY, NO AR SCHOOL SER ENTARY, PAUL B Y, PINELLAS COU PARK MIDDLE, PI COLLEGE, ST. PE ICHARD O JACOE NTARY, SHORE OAK ELEMENTAN MENTARY, TARP RPON SPRINGS MLINSON ADULT I	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY, CATION, CLEARV ARWATER INTER EMENTARY, CUR RY (OLD), CYPRI JAMERSON ELEI MIDDLE SCHOOL GE, GUS A. STAV JGUITT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA DOD ELEMENTAR DOD ELEMENTAR DON SECON SERVICE CENTER, O SERVICE CENTE STEPHENS EXC INTY SCHOOL AE NELLAS SECONE TERSBURG CAMI SSON TECHNICAL ARBOR ELEMEN FACRES ELEMEN CON SPRINGS BUS HIGH, TARPON S LEARNING CENT	VISTA FUNDAMI BERNICE JOHNS (CALVIN A. HUN IEW AVENUE AL MEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E ROS INSTITUTE TARY, GARRISO RY, HARRIS TIP B. SANDERLIN F MENTARY MAGN RY, HARRIS TIP B. SANDERLIN F MENTARY MAGN SY, LAKEWOOD F DVATION ACADE UNAN RAWLINGS DSE ELEMENTAF EMENTARY, NOR IDARY SCHOOL RANGE GROVE R, PALM HARBC EPTIONAL STUD DMINISTRATION DARY SCHOOL, F PUS, PLUMB ELE L HIGH SCHOOL TARY, SAFETY F INOLE ELEMENT ITARY, SKYCRES URG HIGH, STAI S GARAGE, TAR PRINGS MIDDLE ER, TYRONE MID	ENTAL ELEMENT ON STUDENT SE JSINGER SCHOO DULT EDUCATIO ELAND BUS COM MENTARY, CUR MENTARY, CUR MENTARY, CUR SMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, ELEMENTARY, ANDINES ELEME SCENTER, HIGH PK-8, JOHN HOPP ET SCHOOL, LAP HIGH, LARGO HIG MY, LEILA DAVIS S ELEMENTARY, COM MEIGHTS ELEMENTARY, CM HEIGHTS FLEMENTARY, CM MIDDLE, PALM ENT EDUCATION BUILDING, PINEI PON SPRINGS E C, THURGOOD M. DDLE, WALSINGF	TARY, BAYSIDE H ERVICES CENTER OL, CAMPBELL P, N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIC ISENHOWER ELE ARK ELEMENTAR ENTARY, GIBBS H H POINT ELEMENT KINS MIDDLE, JOÜ KE SAINT GEORG GH, LARGO MIDD S ELEMENTARY, MIDDLE, JOB S ELEMENTARY, NINA ENTARY (CLEAR MAXIMO ELEMEI CADEMY, MILDRE MENTARY (CLEAR IDDLE, OAKHURS DSCEOLA FUNDA M HARBOR UNIVE N CTR, PERKINS LLAS PARK ELEM NICAL COLLEGE, JCE DE LEON ELE RIDGECREST ELE S, SAN JOSE ELEM E HIGH , SEMINOL Y, SKYVIEW ELEM ARY, SUNSET HIL CARSHALL FUNDA	IGH, BEAR CRE R, BLANTON ARK RWATER IMAN SERVICE AL DISSTON 3H, DUNEDIN MENTARY, Y, FOREST IIGH, GULF TARY, HIGH HN M SEXTON BE ELEMENTARY DIELEMENTARY, DIELEMENTARY, MENTAL HIGH, ERSITY HIGH, ERSITY HIGH, ELEMENTARY, CLEARWATER MENTARY, CLEARWATER MENTARY, MENTARY, ELEMENTARY, CLEARWATER MENTARY, MENTARY, MENTARY, EMENTARY, MENTARY, MENTARY, MENTARY, MENTARY, SMENTAL
POWNALL SERVICE CENTER, WES	i.	,			<b>*</b>	<b>#4.005.000</b>
Roofing	\$4,805,000	\$0	\$0	\$0	\$0	\$4,805,000
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Locations' 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BBLCHER ELEMENTARY, BELLEAIR ELEMENTARY, DERINGE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVINA HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CONTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARVIATER HIGH, CLEARWATER, INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CUD, CYPRESS WOODS ELEMENTARY, DUNEDIN HIGH, DUNEDIN GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DUDJ, CLYPRESS WOODS SLEMENTARY, DUNEDIN HIGH, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, FORST LAKES ELEMENTARY, RRONTIER ELEMENTARY, FUGUITT ELEMENTARY, CUNET FAIRMOUNT PARK ELEMENTARY, OREST LAKES ELEMENTARY, RRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, NERVILLES CHOOL, ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, HORE CONTRACTION AND AND LAKES ELEMENTARY, JAMES B, SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARVISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MARGET SCHOOL, LAKE SANT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAKES B, SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARVISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MARGET SCHOOL, LAKE SANT ELEMENTARY, MCMULEN-BOOTH ELEMENTARY, LAKEWOOD ELEMENTARY, MARKET SCHOOL, LAKE SANT ELEMENTARY, MCMULEN-BOOTH ELEMENTARY, NORWOOD SECONDARY SCHOOL, MAK GROVE MIDDLE, AAKHAYAY, MCMULEN-BOOTH ELEMENTARY, NORWOND SCHENTARY, NEW HEIGHTS ELEMENTARY, MAXIMO ELEMENTARY, MAXIMO ELEMENTARY, NIA HARRIS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MONT VERNON ELEMENTARY, NORTH AKABOR UNIVERSTI HIGH, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SE		r						
	Locations	ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMEN ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CONTER FOR PROI FUNDAMENTAL MIDDLE, CLEARW. CENTER, COUNTRYSIDE HIGH, CF ELEMENTARY, CURTIS FUNDAMEI GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HI ELISA NELSON ELEMENTARY, EN LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY MAGNET POINT SERVICE CENTER, HIGHLA ELEMENTARY, JOSEPH L CARWIS LAKEVIEW FUNDAMENTAL ELEME AVENUE ELEMENTARY, LEALMAN ELEMENTARY, MADEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY ELEMENTARY, MORGAN FITZGER. EXCEPTIONAL STUDENT EDUCAT NORTHEAST HIGH, NORTHWEST E OLDSMAR ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEME PASADENA FUNDAMENTAL ELEME PASADENA FUNDAMENTAL ELEME PASADENA FUNDAMENTAL ELEME PASADENA FUNDAMENTAL ELEME MOBINSON SCHOOL SERVICE CEN SANDY LANE ELEMENTARY, SOUTHERN ELEMENTARY, SUTHERLAND ELEI FUNDAMENTAL ELEMENTARY, SAWO SEVENTY-FOURTH STREET ELEM WARD ELEMENTARY, SUTHERNAD ELEI FUNDAMENTAL ELEMENTARY, TA MIDDLE, TITLE ONE CENTER, TOW	NTARY, BAY POII TARY, BELLEAIR BROOKER CREI FESSIONAL EDUI ATER HIGH, CLE. ROSS BAYOU ELE NTAL ELEMENTA INS HIGH, DOUG GH, EAST LAKE I FERPRISE VILLAG ELEMENTARY, FU SCHOOL, GULFF ND LAKES ELEMI E MIDDLE, KINGS INTARY, LAKEWO BUS COMPOUNI UNDAMENTAL KINGS INTARY, LAKEWO BUS COMPOUNI UNDAMENTAL KINGS INTARY, LAKEWO ION CENTER, NO AR SCHOOL SER INTARY, PAUL B COLLEGE, ST. PE ICHARD O JACOE NTER, SAFETY H GRASS LAKE ELE ENTARY, SHORE OAK ELEMENTAN MENTARY, TARP RPON SPRINGS ILINSON ADULT I	NT MIDDLE, BAY ELEMENTARY, I EK ELEMENTARY, I EK ELEMENTARY, CATION, CLEAR ARWATER INTEF EMENTARY, CUR RY (OLD), CYPR JAMERSON ELE MIDDLE SCHOOL GE, GUS A. STAV JGUITT ELEMENT PORT ELEMENT STEPHENS EXCON TERSBURG CAM SSON TECHNICA ARBOR ELEMEN PON PETERSE ON SPRINGS BU HIGH, TARPON S LEARNING CENT	VISTA FUNDAMI BERNICE JOHNS (CALVIN A. HUN /IEW AVENUE AL RMEDIATE, CLEV /LEW CREEK ELE ESS WOODS ELI MENTARY, DUNI - ACADEMY OF E /ROS INSTITUTE TARY, GARRISO ARY, HARRIS TIP B. SANDERLIN F // CAS INSTITUTE TARY, GARRISO ARY, HARRIS TIP B. SANDERLIN F // CAS INSTITUTE TARY, GARRISO ARY, HARRIS TIP B. SANDERLIN F // CAS INSTITUTE TARY, GARRISO NAN RAWLING DOVATION ACADE NNAN RAWLING DE ELEMENTARY, NOF NDARY SCHOOL PRANGE GROVE R, PALM HARBO EPTIONAL STUD DARY SCHOOL DINNISTRATION DARY SCHOOL TARY, SAFETY F INOLE ELEMENT VTARY, SKYCRE SURG HIGH, STA S GARAGE, TAR PRINGS MIDDLE ER, TYRONE MID	ENTAL ELEMENT ON STUDENT SE ISINGER SCHOO DULT EDUCATIO ELAND BUS COM EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, COM ENGINEERING, E , FAIRMOUNT PA N-JONES ELEMENTARY SCHOOL, LAH HIGH, LARGO HIG ENT SCHOOL, LAH HIGH, LARGO HIG ENT SCHOOL, LAH HIGH, LARGO HIG EXCHOOL, LAH HIGH, LARGO HIG SELEMENTARY, CO W HEIGHTS ELE TH WARD ELEMENTARY, CAR GROVE MI ELEMENTARY, CO R MIDDLE, PALM SENT EDUCATION BUILDING, PINEI PINELLAS TECHT EMENTARY, PON AT SEMINOLE, F ARY, SEMINOLE, F ARY, SEMINOLE ST ELEMENTARY RKEY ELEMENTARY PON SPRINGS E E, THURGOOD M. DDLE, WALSINGH	ARY, BAYSIDE H ERVICES CENTER DL, CAMPBELL P N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE ARK ELEMENTAR ENTARY, GIBBS H HOINT ELEMEN KINS MIDDLE, JO KE SAINT GEORG GH, LARGO MIDD S ELEMENTARY, MAXIMO ELEME CADEMY, MILDRE MENTARY, CLEAR DDLE, OAKHURS SCEOLA FUNDA M HARBOR UNIVE N CTR, PERKINS LLAS PARK ELEM NICAL COLLEGE, ICE DE LEON ELE RIDGECREST ELI SAN JOSE ELEM HIGH, SEMINOL E HIGH, SEMINOL E HIGH, SEMINOL E HIGH, SEMINOL E HIGH, SEMINOL	IIGH, BEAR CREI R, BLANTON ARK IRWATER IMAN SERVICE AL DISSTON GH, DUNEDIN EMENTARY, Y, FOREST IIGH, GULF TARY, HIGH HN M SEXTON DE ELEMENTARY DE LEALMAN LYNCH NTARY, ED HELMS HARRIS WATER), ST ELEMENTARY MENTAL HIGH, ELEMENTARY, IENTARY, CLEARWATER EMENTARY, EMENTARY, MENTARY, EMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, ST ELEMENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTAL
Safety to Life         \$1,000,000         \$0         \$0         \$0         \$0         \$1,000,000		POWNALL SERVICE CENTER, WES	STGATE ELEMEN	TARY, WOODLA	WN ELEMENTAR	Y		
	Safety to Life		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$42,973,700	\$31,685,000	\$41,985,000	\$41,985,000	\$41,985,000	\$200,613,700

Other Items	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
age & Gym Flooring	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, BEAR CENTER, BLANTON ELEMENTARY CENTER, BLANTON ELEMENTARY CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, C HIGH POINT ELEMENTARY, H HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORC HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, MIDTOWN AC/ ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK C CENTER, ORANGE GROVE EL SERVICE CENTER, PALM HAF STEPHENS EXCEPTIONAL ST COUNTY SCHOOL ADMINISTF PINELLAS SECONDARY SCHO PETERSBURG CAMPUS, PLUI JACOBSON TECHNICAL HIGH SAFETY HARBOR ELEMENTARY LAKE ELEMENTARY, SEMINO SHORE ACRES ELEMENTARY ELEMENTARY, ST PETERSBU TARPON SPRINGS BUS GARA SPRINGS HIGH, TARPON SPR ADULT LEARNING CENTER, T ELEMENTARY, WOODLAWN E	POINT ELEMENTA BELCHER ELEME TARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAF R, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E TAKES ELEMENT GULF BEACHES E IGH POINT SERVI STON ELEMENTARY, MIDDLE, LEALMAN MENTARY, LYNCH AXIMO ELEMENTARY, MIDDLE, LEALMAN MENTARY, LYNCH AXIMO ELEMENTARY, B ELEMENTARY, OSC ROVE MIDDLE, C EMENTARY, OSC ROVE MIDDLE, C CLEMENTARY, OSC ROVE MIDDLE, C CLEMENTARY, OSC ROVE MIDDLE, A UDENT EDUCATI C SCHOOL AT SEM RY, SAFETY HARI LE ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI LE ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI LE ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI LE GLEMENTARY SCHOOL AT SEM	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOK PROFESSIONA WATER HIGH, CROSS WATER HIGH, CROSS MENTAL ELEME MENTAL ELEME MENTAL ELEME ELEMENTARY, E TARY, FRONTIE LEMENTARY, M ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUN ARY, JOSEPH L , LAKEVIEW FUN ARY, JOSEPH L , LAKEVIEW FUN ARY, MCMULLEN HELMS ELEME INA HARRIS EX CLEARWATER), I DAKHURST ELEI COLA FUNDAM ICE COLL FUNDAL ECHNICAL COLL , PONCE DE LEA MENTARY, SKY EY ELEMENTARY, SKY	MIDDLE, BAY \ AIR ELEMENTAR (ER CREEK ELE L EDUCATION, C CLEARWATER II BAYOU ELEMEN SHADUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTAR AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL ELI IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMI NTARY, MORGA (CEPTIONAL ST NORTHEAST HICH MENTARY, OLD ENTAL HIGH, OC JIVERSITY HIGH NS ELEMENTAR (E ELEMENTAR (E ELEMENTAR (E ELEMENTAR (E ELEMENTAR (E ELEMENTAR) (C E T ELEMENT AN JOSE ELEMENT AN JOSE ELEMENT (C), SUNSET HIL TARY, TARPON SHALL FUNDAM	/ISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S <sup>T</sup> (, FUGUITT ELEM , GULFPORT ELI EMENTARY, LAK MAN BUS COMPO CH FUNDAMENT EMENTARY, MEADC N FITZGERALD I UDENT EDUCATI GH, NORTHWES SMAR ELEMENTARY SCEOLA MIDDLE I, PASADENA FUI Y, PINELLAS CE Y, PINELLAS CE Y, RICHARD L S TARY, ROBINSOI ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA ENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT S VIN A. HUNSINGER INUE ADULT EDUC CLEVELAND BUS CC CLEVELAND BUS CC SELEMENTARY, I ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR DUND, LEALMAN IN AL K-8, MARJORIE WLAWN MIDDLE, I MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTA NTRAL ELEMENTAR VINELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTAR 'Y FOURTH STREE COULS SCHOOL N SCHOOL SERVIC ANDERS SCHOOL SERVIC ANDERS SCHOOL SERVIC ANDERS SCHOOL SERVIC ANDERS SCHOOL SERVIC ANDERS SCHOOL SERVIC ANDERS	Y, BAYSIDE HIGH SERVICES SCHOOL, SATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT ON-JONES IS TIPS CENTER, RUIN PK-8, JOHN Y MAGNET ARY, LAKEWOOE VNOVATION KINNAN MELROSE ERNON CHOOL SERVICE TARY, OZONA MENTARY, PAUL E CHOOL SERVICE TARY, OZONA MENTARY, PAUL E S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAF LEMENTARY, TARPON CR, TOMLINSON
indow Replacement	\$3,545,000	\$0	\$0	\$0	\$0	\$3,545,00

Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, BE CENTER, BLANTON ELEMENTARY CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NIDTOWN ACA ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE EL SERVICE CENTER, PALM HAR STEPHENS EXCEPTIONAL STU COUNTY SCHOOL ADMINISTR PINELLAS SECONDARY SCHOO PETERSBURG CAMPUS, PLUM JACOBSON TECHNICAL HIGH SAFETY HARBOR ELEMENTARY LARE ACRES ELEMENTARY SHORE ACRES ELEMENTARY LEMENTARY, ST PETERSBUS GARA SPRINGS HIGH, TARPON SPRI ADULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR MIDDLE, CLEAR COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, LYNCH XIMO ELEMENTARY, N ELEMENTARY, NILDRED ELEMENTARY, OSC BOR MIDDLE, C EMENTARY, OSC BOR MIDDLE, PA JDENT EDUCATIO ATION BUILDING IOL, PINELLAS TEM BELEMENTARY SCHOOL AT SEM RY, SAFETY HARI JE ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI SCHOOL AT SEM RY, SAFETY HARI SCHOOL AT SEM RY, SAFETY HARI SCHOOL AT SEM RY, SAFETY HARI SCHOOL AT SEM RG HIGH, STARK RG, TARPON SPF INGS MIDDLE, TH YRONE MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, C HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY MA CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARNIS EX LEARWATER), I DAKHURST ELEI ECOLA FUNDAM LM HARROR UN DN CTR, PERKIN , PINELLAS PAF ECHNICAL COLL , PONCE DE LEMINOLE, SL SEMINOLE, RIDGEC BOR MIDDLE, SL SEMINOLE, SKY EY ELEMENTARY, SKY	MIDDLE, BAY V AIR ELEMENTAR CRECREEK ELE LEDUCATION, C CLEARWATER II BAYOU ELEMEN BAYOU ELEMEN BAYOU ELEMEN ENTARY (OLD), ' SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTAR V AGNET SCHOOL GHLAND LAKES CARWISE MIDD GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ENTARY, LEALI MADEIRA BEAC I-BOOTH ELEMIN NORTHEAST HIG MENTARY, OLD ENTAL HIGH, O' IIVERSITY HIGH NS ELEMENTAR CEPTIONAL ST NORTHEAST HIG MENTARY, OLD ENTAL HIGH, O' IIVERSITY HIGH NS ELEMENTAR CEEMENT	VISTA FUNDAMEN XY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST (, FUGUITT ELEM ., GULFPORT ELE EMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA EMENTARY, MEADO N FITZGERALD I UDENT EDUCATI GH, NORTHWEST SMAR ELEMENTARY SCEOLA MIDDLE SCEOLA MIDDLE Y, PINELLAS CEI Y, PINELLAS CEI Y, RICHARD L S. TARY, ROBINSOI ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTÁL ELEMENTAR INSON STUDENT INSON STUDENT IN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN FAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR BUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT N ON CENTER, NOR F ELEMENTARY, N ARY, OLDSMAR SC NOAMENTAL ELEMENTA INELLAS TECHNIC ANDERS SCHOOL SCHOOL SERVIC LANE ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTAR I'S UTHERLAND E MENTAL ELEMENT ITLE ONE CENTE	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, CARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET CARY, LAKEWOOD NNOVATION KINNAN MELROSE (ERNON RTH SHORE IORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B ARY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, Y SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
	ELEMENTARY, WOODLAWN E			<b>*</b> -	<b>*</b> -		<b>*</b> ***
Spectator Seating		\$300,000	\$0	\$0	\$0	\$0	\$300,000
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BAU BE/ CEI CAI CO FUI AC DU EIS PAI ELE HIG HIG AC RA ELE ELE SEI CO PIN PE JAC SAI LAF SPI	H STREET BUS COMPOUN JDER ELEMENTARY, BAY F AR CREEK ELEMENTARY, BA NTER, BLANTON ELEMENTA MPBELL PARK ELEMENTAR EARWATER FUNDAMENTAL ACHMAN SERVICE CENTEF NDAMENTAL ELEMENTARY ADEMY, DISSTON GIFTED F NEDIN HIGH, DUNEDIN HIG ENHOWER ELEMENTARY, K ELEMENTARY, FOREST GH POINT ELEMENTARY, FOR HOOL, LAKE SAINT GEORG GH POINT ELEMENTARY, HI PKINS MIDDLE, JOHN M SE HOOL, LAKE SAINT GEORG GH POINT ELEMENTARY, HI PKINS MIDDLE, JOHN M SE HOOL, LAKE SAINT GEORG GH CONT ELEMENTARY, MI PKINS MIDDLE, JOHN M SE HOOL, LAKE SAINT GEORG GH CONT ELEMENTARY, MI PKINS MIDDLE, JOHN M SE HOOL, LAKE SAINT GEORG GH CONT ELEMENTARY, MI PKINS SELA DAVIS ELEM MULINGS ELEMENTARY, MI TOWN ACA SMENTARY, NORTH WARD CONDARY SCHOOL, OAK G NTER, ORANGE GROVE EL RVICE CENTER, PALM HAR EPHENS EXCEPTIONAL STI UNTY SCHOOL ADMINISTR IELLAS SECONDARY SCHO TERSBURG CAMPUS, PLUN COBSON TECHNICAL HIGH FETY HARBOR ELEMENTARY, SEMENTARY, ST PETERSBUI RPON SPRINGS BUS GARA RINGS HIGH, TARPON SPRI ULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI E ELEMENTARY, E ELEMENTARY, IDDLE, LEALMAN ENTARY, LYNCH XIMO ELEMENTARY, E ELEMENTARY, N ELEMENTARY, OSC BOR MIDDLE, PA JDENT EDUCATIO ATION BUILDING IOL, PINELLAS TE MB ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI E RG HIGH, STARK GE, TARPON SPF INGS MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOK PROFESSIONA WATER HIGH, C WATER HIGH, C MENTAL ELEME M HOLLINS HIG EAST LAKE HIG LEMENTARY, E FARY, FRONTIE LEMENTARY, E FARY, FRONTIE LEMENTARY, MC CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX LEARWATER), I DAKHURST ELEI EOLA FUNDAM LM HARBOR UN DN CTR, PERKIN , PINELLAS PAR CHNICAL COLL , PONCE DE LEC INOLE, RIDGEC SOR MIDDLE, S/ SEMINOLE HIG MENTARY, SKY EY ELEMENTAR RINGS ELEMENT URGOOD MARS	MIDDLE, BAY V IR ELEMENTAR ER CREEK ELE LEDUCATION, C CLEARWATER II BAYOU ELEMEN ENTARY (OLD), C H, EAST LAKE N NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ENTARY, LEALI MADEIRA BEAC I-BOOTH ELEMIN NTARY, MORGA CEPTIONAL ST NORTHEAST HIGH NATARY, OLD ENTAL HIGH, OC IIVERSITY HIGH NS ELEMENTAR REST ELEMENTAR EGE, CLEARWA ON ELEMENTAR EGE, CLEARWA ON ELEMENTAR IVEST ELEMENT RANJOSE ELEMENTAR IVEST ELEMENTAR IVIEW ELEMENTAR IVIEW ELEMENTAR IVIEW ELEMENTAR IVIEW ELEMENTAR IVIEW ELEMENTAR IVIEW ANDOSE THIL IVIEW ANDOSE THIL IV	VISTA FUNDAMEN XY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST V, FUGUITT ELEM ., GULFPORT ELE B ELEMENTARY, S DLE, KINGS HIGHT MAN BUS COMPO CH FUNDAMENTA EMENTARY, MEADO N FITZGERALD I UDENT EDUCATI GH, NORTHWEST SMAR ELEMENTARY SCEOLA MIDDLE J, PASADENA FUI Y, PINELLAS CEI Y, PINELLAS CEI Y, RICHARD L S, TARY, ROBINSON ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT INSON STUDENT IN A. HUNSINGER INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTA VINELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC INFILLAS TECHNIC INFILLAS	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (ERNON RTH SHORE IORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B ARY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, Y SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
	EMENTARY, WOODLAWN E	1	<b>*</b> 7 005 000	<b>*</b> 7 005 000	<b>*</b> 7.005.000	<b>#7</b> 005 000	<b>*</b> 20.005.000
Infrastructure		\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,925,000

Locations 49TH STREET BUS COMPOU BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTA CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTAR ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY PARK ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, G HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, NORTH WARE SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE E SERVICE CENTER, PALM HAI STEPHENS EXCEPTIONAL ST COUNTY SCHOOL ADMINISTI PINELLAS SECONDARY SCHO PETERSBURG CAMPUS, PLU JACOBSON TECHNICAL HIGH SAFETY HARBOR ELEMENTARY LEMENTARY, SEMINC SHORE ACRES ELEMENTARY SHORE ACRES FLEMENTARY SHORE ACRES FLEMENTARY SHORS HIGH, TARPON SPFINGS HIGH, TARPON SPRINGS HIGH, TARPON SPRING	POINT ELEMENT/ BELCHER ELEME TARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAF R, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E TLAKES ELEMENT GULF BEACHES E IGH POINT SERV EXTON ELEMENT GULF BEACHES E IGH POINT SERV EXTON ELEMENT GULF BEACHES E IGH POINT SERV EXTON ELEMENT AND E ELEMENTARY, LYNCH AXIMO ELEMENTARY ELEMENTARY, OSO CEMENTARY, OSO CEMENTARY, OSO CEMENTARY, OSO CEMENTARY, OSO COL, PINELLAS TEM MB ELEMENTARY SCHOOL AT SEM RY, SAFETY HAR LE GHIGH, STARK AGE, TARPON SPI TINGS MIDDLE, TH YRONE MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOM PROFESSIONA WATER HIGH, G HIGH, CROSS MENTAL ELEMI MENTAL ELEMI MENTAL ELEMI ELEMENTARY, E TARY, FRONTIE LEMENTARY, M ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUN I AVENUE ELEMI INA HARRIS EX ELEMENTARY, ARY, MCMULLEN I AVENUE ELEMINA HALRS ELEMENTARY, ARY, MCMULLEN INA HARRIS EX ELEMENTARY, ARY, MCMULLEN CEOLA FUNDAM ION CTR, PERKI ON CTR, PERKI ON CTR, PERKI ON CTR, PERKI ON CTR, PERKI C, PONCE DE LE INNOLE, RIDGEC BOR MIDDLE, S , SEMINOLE HIC MENTARY, SKY EY ELEMENTARY, ARY, GOOD MARI	MIDDLE, BAY V AIR ELEMENTAR KER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN BAYOU ELEMEN ENTARY (OLD), I H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL ELI IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMIN NTARY, MORGA ICEPTIONAL ST NORTHEAST HIGH NORTHEAST HIGH NO ELEMENTAR RELEMENTAR A ELEMENTAR A SEMINOLE I VIEW ELEMENT AN JOSE ELEMEN AN JOSE ELEMENTAR A SEMINOLE I VIEW ELEMENTAR A SEMINOLE I ARY, TARPON SHALL FUNDAM	VISTA FUNDAMEI RY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S (, FUGUITT ELEM ., GULFPORT ELI B ELEMENTARY, LAK MAN BUS COMPO CH FUNDAMENT EMENTARY, MEADC N FITZGERALD I UDENT EDUCATI GH, NORTHWES SMAR ELEMENTARY SCEOLA MIDDLE I, PASADENA FUI Y, PINELLAS CE Y, PINELLAS CE Y, RICHARD L S TARY, ROBINSOI ENTARY, SANDY MIDDLE, SEVENT ARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT S INSON STUDENT S INE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR OUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTAR PINELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC INELLAS TECHNIC ANDERS SCHOOL SCHOOL SERVIC INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC INELLAS TECHNIC INELLAS TECHNIC INELA	IY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (ERNON TH SHORE IORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B MEY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, S SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN I Kitchen Coolers/Freezers	\$199,200	\$0	\$0	\$0	\$0	\$199,200
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Locations 49TH STREET BUS COMPOU BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTAR ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HI EISENHOWER ELEMENTARY PARK ELEMENTARY, GIBBS HIGH, HIGH POINT ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, HIGH, LARGO HIGH, LARGO I ACADEMY, LEILA DAVIS ELEI RAWLINGS ELEMENTARY, M ELEMENTARY, NEW HEIGHT ELEMENTARY, NORTH WARE SECONDARY SCHOOL, OAK CENTER, ORANGE GROVE E SERVICE CENTER, PALM HAI STEPHENS EXCEPTIONAL S' COUNTY SCHOOL ADMINIST PINELLAS SECONDARY SCHO PETERSBURG CAMPUS, PLU JACOBSON TECHNICAL HIGH SAFETY HARBOR ELEMENTARY ELEMENTARY, ST PETERSBU TARPON SPRINGS BUS GAR, SPRINGS HIGH, TARPON SPI ADULT LEARNING CENTER,	POINT ELEMENTA BELCHER ELEME TARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAF R, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE GHLAND MIDDLE, , ELISA NELSON E T LAKES ELEMENT GULF BEACHES E HIGH POINT SERVI MIDDLE, LEALMAN MENTARY, LYNCH AXIMO ELEMENTARY GE ELEMENTARY, OS GROVE MIDDLE, PA TUDENT EDUCATION BELEMENTARY, OS RBOR MIDDLE, PA TUDENT EDUCATION RATION BUILDING DOL, PINELLAS TE MB ELEMENTARY A SAFETY HARY A SAFETY H	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOM PROFESSIONA WATER HIGH, G HIGH, CROSS MENTAL ELEMI MENTAL ELEMI MENTAL ELEMI ELEMENTARY, E TARY, FRONTIE LEMENTARY, M ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUN I AVENUE ELEMI INA HARRIS EX ELEMENTARY, ARY, MCMULLEN I AVENUE ELEMINA HALRS ELEMENTARY, ARY, MCMULLEN INA HARRIS EX ELEMENTARY, ARY, MCMULLEN CEOLA FUNDAM ION CTR, PERKI ON CTR, PERKI ON CTR, PERKI ON CTR, PERKI ON CTR, PERKI C, PONCE DE LE INNOLE, RIDGEC BOR MIDDLE, S , SEMINOLE HIC MENTARY, SKY EY ELEMENTARY, ARY, GOOD MARI	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE L EDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), H, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTAR AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL EL IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMI NTARY, MORG/ CEPTIONAL ST NORTHEAST HIM MENTARY, OLD ENTAL HIGH, O IVERSITY HIGH NS ELEMENTAR (EGE, CLEARW/ ON ELEMENTAR (EGE, CLEARW/ ON ELEMENTAR (EGE, CLEARW/ ON ELEMENTAR (EGE, CLEARW/ ON ELEMENTAR (FOR ELEMENTAR) (FOR ELEMENTAR)	VISTA FUNDAMEI RY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S 7, FUGUITT ELEM L, FUGUITT ELEM C, FUG	NTAL ELEMENTAR INSON STUDENT INSON STUDENT IN A. HUNSINGER INDE ADULT EDUC CLEVELAND BUS (C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR OUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SC NDAMENTAL ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTARY INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTARY I, SUTHERLAND E AMENTAL ELEMENT ITLE ONE CENTER	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON .EMENTARY, GINEERING, TE, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (ERNON RTH SHORE IORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B ARY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, Y SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN	1		<b>*</b> -			0050.000
Paving	\$850,000	\$0	\$0	\$0	\$0	\$850,000
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Locations 49TH STREET BUS ( BAUDER ELEMENTA BEAR CREEK ELEMI CENTER, BLANTON CAMPBELL PARK EL CLEARWATER FUNE COACHMAN SERVIC FUNDAMENTAL ELE ACADEMY, DISSTON DUNEDIN HIGH, DUN EISENHOWER ELEM PARK ELEMENTARY ELEMENTARY, GIBB HIGH POINT ELEMEI HOPKINS MIDDLE, J SCHOOL, LAKE SAIN HIGH, LARGO HIGH, ACADEMY, LEILA DA RAWLINGS ELEMEN ELEMENTARY, NOR SECONDARY SCHOU CENTER, ORANGE O SERVICE CENTER, F STEPHENS EXCEPT COUNTY SCHOOL A PINELLAS SECONDA PETERSBURG CAMF JACOBSON TECHNI SAFETY HARBOR EI LAKE ELEMENTARY SHORE ACRES ELET ELEMENTARY, ST P TARPON SPRINGS E SPRINGS HIGH, TAR ADULT LEARNING C	RY, BAY F ENTARY, E ELEMENT ELEMENTAF DAMENTAF DAMENTAF E CENTEL MENTARY I GIFTED I NEDIN HIG IENTARY, HI OHN M SE IT GEORG I GORG I GORG NTARY, HI OHN M SE LARGO M VIS ELEM TARY, MA OWN ACA HEIGHTS TH WARD DL, OAK G BROVE ELL PALM HAR IONAL ST DMINISTR ARY SCHCP PUS, PLUM CAL HIGH ETERSBU SUS GARA PON SPR ENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E GULF BEACHES E GH POINT SERVI GULF BEACHES E GH POINT SERVI BULF, LEALMENTARY, ELEMENTARY, LYNCH XIMO ELEMENTARY, N ELEMENTARY, OSO BOR MIDDLE, C EMENTARY, OSO BOR MIDDLE, PA UDENT EDUCATION BULENTARY, OSO BOR MIDDLE, PA UDENT EDUCATION BULENTARY SCHOOL AT SEM RY, SAFETY HARI LE ELEMENTARY SCHOOL SEM NGS MIDDLE, TH YRONE MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOF PROFESSIONA WATER HIGH, CROSS MENTAL ELEMI M HOLLINS HIC EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, MC CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX LEARWATER), DAKHURST ELE EOLA FUNDAM LM HARROR UN DN CTR, PERKI SCHNICAL COLL , PONCE DE LE INOLE, RIDGEC BOR MIDDLE, S SEMINOLE HIC MENTARY, SKY EY ELEMENTAR RINGS ELEMENTAR RINGS ELEMENTAR RINGS ELEMENTAR RINGS ELEMENTAR RINGS ELEMENTAR RINGS ELEMENTAR	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE L EDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), H, DOUG JAME H, EAST LAKE I NTERPRISE VIL R ELEMENTAR AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL EL IENTARY, LEALI MADEIRA BEAG -BOOTH ELEMI NAADIRA BEAG -BOOTH ELEMI NAAT, LEALI MADEIRA BEAG -BOOTH ELEMI NAAT, LEALI MADEIRA BEAG -BOOTH ELEMI NAAT, DAR SCEPTIONAL ST NORTHEAST HIM MENTARY, OLD ENTAL HIGH, O IVERSITY HIGH NS ELEMENTAR CEGE, CLEARW/ ON ELEMENTAR CREST ELEMENT AN JOSE ELEMI CHEMENTAR SH, SEMINOLE I VIEW ELEMENTAR CREST ELEM	VISTA FUNDAME (Y, BERNICE JOH MENTARY, CALX CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOL RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S' (, FUGUITT ELEMENTARY, DLE, KINGS HIGH EMENTARY, LAK MAN BUS COMPY CH FUNDAMENT/ ENTARY, MEADCA N FITZGERALD UDENT EDUCAT GH, NORTHWES' SMAR ELEMENTARY SCEOLA MIDDLE I, PASADENA FU Y, PINELLAS PAFA ATER CAMPUS, F RY, RICHARD L S TARY, ROBINSO ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDD ENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDE INSON INSCREMENTARY, INSON INSTITUT INSTARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT INSTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, ARR INSTAN INSON ELEMENTARY, N ARY, OLDSMAR SI INSCHOOL SERVIO INSCHOOL SERVIO INTAL ELEMENTARY INSCHOOL SERVIO INSCHOOL SER	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, FARY, CURTIS DISSTON EMENTARY, GINEERING, TE, FAIRMOUNT SON-JONES RIS TIPS CENTER, RIN PK-8, JOHN Y MAGNET FARY, LAKEWOOD NNOVATION KINNAN MELROSE (ERNON RTH SHORE IORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B ARY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST ., RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, Y SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOO		1	<b>*</b> ~	<b>*</b> ~	<b>*</b> ~	<b>*</b>	¢47.500
Sites & Grounds		\$17,500	\$0	\$0	\$0	\$0	\$17,500
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Locations 49TH STREET BUS COM BAUDER ELEMENTARY, BEAR CREEK ELEMENT CENTER, BLANTON ELE CAMPBELL PARK ELEM CLEARWATER FUNDAM COACHMAN SERVICE O FUNDAMENTAL ELEMEN ACADEMY, DISSTON GI DUNEDIN HIGH, DUNED EISENHOWER ELEMENT PARK ELEMENTARY, GIBBS H HIGH POINT ELEMENTARY PARK ELEMENTARY, GIBBS H HIGH, LARGO HIGH, LAH ACADEMY, LEILA DAVIS RAWLINGS ELEMENTARY ELEMENTARY, NORTH SCHOOL, LAKE SAINT G HIGH, LARGO HIGH, LAH ACADEMY, LEILA DAVIS RAWLINGS ELEMENTARY ELEMENTARY, NORTH SECONDARY SCHOOL, CENTER, ORANGE GRAD STEPHENS EXCEPTION COUNTY SCHOOL ADMI PINELLAS SECONDARY PETERSBURG CAMPUS JACOBSON TECHNICAL SAFETY HARBOR ELEMENTARY, SE SHORE ACRES ELEMENT	BAY POINT ELEMENT/ ARY, BELCHER ELEME MENTARY, BOCA CIEG ENTARY, CENTER FOR ENTAL MIDDLE, CLEAF ENTAL MIDDLE, CLEAF ENTER, COUNTRYSIDE NTARY, CURTIS FUNDA FTED PROGRAM, DIXIE IN HIGHLAND MIDDLE, TARY, ELISA NELSON E DREST LAKES ELEMENT IGH, GULF BEACHES E RY, HIGH POINT SERVI N MSEXTON ELEMENT EORGE ELEMENTARY EORGE ELEMENTARY RGO MIDDLE, LEALMAN ELEMENTARY, LYNCH RY, MAXIMO ELEMENTARY N ACADEMY, MILDRED IGHTS ELEMENTARY, N WARD ELEMENTARY, OC WE ELEMENTARY, OC W HARBOR MIDDLE, CA VE ELEMENTARY, SC M HARBOR MIDDLE, PA AL STUDENT EDUCATI NISTRATION BUILDING SCHOOL, PINELLAS TE , PLUMB ELEMENTARY HIGH SCHOOL AT SEM ENTARY, SAFETY HAR MINOLE ELEMENTARY TARY, SKYCREST ELE RSBURG HIGH, STARK GARAGE, TARPON SPI N SPRINGS MIDDLE, TH TER, TYRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME MENTAL ELEME MENTAL ELEME MENTAL ELEME TARY, FRONTIE LEMENTARY, E TARY, FRONTIE LEMENTARY MA ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX ELEMENTARY, ARY, MCMULLEN I AVENUE ELEME INA HARRIS EX ELEMENTARY, ARY, MCMULLEN INA HARRIS EX ELEMENTARY, ARY, MCMULLEN INA HARBOR UN ON CTR, PERKIN G, PINELLAS PAF ECHNICAL COLL C, PONCE DE LEMINOLE, SI SEMINOLE, RIDGEC BOR MIDDLE, SI SEMINOLE, SI MENTARY, SKY EY ELEMENTARY, ARY, GOOD MARS	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE L EDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), H, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTAR AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL EL IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMI NTARY, MORG/ CEPTIONAL ST NORTHEAST HIM MENTARY, OLD ENTAL HIGH, O IVERSITY HIGH NS ELEMENTAR (EGE, CLEARW/ ON ELEMENTAR (EGE, CLEARW/ ON ELEMENTAR (EGE, CLEARW/ ON ELEMENTAR (EGE, CLEARW/ ON ELEMENTAR (FOR ELEMENTAR) (FOR ELEMENTAR)	VISTA FUNDAME (YISTA FUNDAME (Y) BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, ( NTARY, CURLEW CYPRESS WOOL (SON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S' (, FUGUITT ELEMENTARY, DLE, KINGS HIGH EMENTARY, LAK MAN BUS COMP CH FUNDAMENT/ ENTARY, MEADO AN FITZGERALD UDENT EDUCAT GH, NORTHWES SMAR ELEMENT SCEOLA MIDDLE 1, PASADENA FU Y, PINELLAS CE Y, PINELLAS CA Y, RICHARD L S TARY, ROBINSO ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUND/ IENTAL MIDDLE, SPRINGS FUND/ IENTAL MIDDLE, SPRINGS FUND/ IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STITUT INSON ST	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, FARY, CURTIS DISSTON LEMENTARY, GINEERING, 'E, FAIRMOUNT CON-JONES RIS TIPS CENTER, RIN PK-8, JOHN 'Y MAGNET FARY, LAKEWOOD NNOVATION KINNAN MELROSE /ERNON RTH SHORE IORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B ARY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, 'S SOUTHERN OAK LEMENTARY, ITARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODL/	1		<b>^</b>			<b>\$200</b>
Portable Rehab	\$600,000	\$0	\$0	\$0	\$0	\$600,000
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Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, E CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEF FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NIDTOWN ACA ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE EL SERVICE CENTER, PALM HAR STEPHENS EXCEPTIONAL STI COUNTY SCHOOL ADMINISTR PINELLAS SECONDARY SCHOO PETERSBURG CAMPUS, PLUM JACOBSON TECHNICAL HIGH SAFETY HARBOR ELEMENTARY LAKE ELEMENTARY, ST PETERSBU SHIGH, TARPON SPR ADULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E GULF BEACHES E GH POINT SERVI GULF BEACHES E GH POINT SERVI BULF, LEALMENTARY, ELEMENTARY, LYNCH XIMO ELEMENTARY, N ELEMENTARY, OSO BOR MIDDLE, C EMENTARY, OSO BOR MIDDLE, PA UDENT EDUCATION BULENTARY, OSO BOR MIDDLE, PA UDENT EDUCATION BULENTARY SCHOOL AT SEM RY, SAFETY HARI LE ELEMENTARY SCHOOL SEM NGS MIDDLE, TH YRONE MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX LEMENTARY, NY, MCMULLEN HELMS ELEMENTARY, NY, MCMULLEN INA HARRIS EX LEARWATER), I DAKHURST ELEI ECOLA FUNDAM LM HARBOR UN ON CTR, PERKIN ON CTR, PERKIN ON CTR, PERKIN SEMINOLE, SIDGEG BOR MIDDLE, S. SEMINOLE, SKY EY ELEMENTARY, SKY	MIDDLE, BAY V AIR ELEMENTAR KER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN ENTARY (OLD), I BH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL ELI IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMIN NTARY, MORGA ICEPTIONAL ST NORTHEAST HIM MENTARY, OLDI ENTAL HIGH, OI IVERSITY HIGH NS ELEMENTAR A SEMINOLE I VIEW ELEMENT IN SENT HIL TARY, TARPON SHALL FUNDAM	VISTA FUNDAMEN XY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST (, FUGUITT ELEM ., GULFPORT ELE EMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA EMENTARY, MEADO N FITZGERALD I UDENT EDUCATI GH, NORTHWEST SMAR ELEMENTARY SCEOLA MIDDLE SCEOLA MIDDLE Y, PINELLAS CEI Y, PINELLAS CEI Y, RICHARD L S. TARY, ROBINSOI ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT S VIN A. HUNSINGER INUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, I ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDER WAY ELEMENTAR WAY ELEMENTAR WAY ELEMENTAR WAY ELEMENTAR WAY ELEMENTAR WAY ELEMENTAR WAY ELEMENTAR WLAWN MIDDLE, I MIDDLE, MOUNT V ION CENTER, NOR I ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTA VINCLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL SCHOOL SERVIC INTAL ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL SCHOOL SERVIC INTAL ELEMENTAR INTAL I	Y, BAYSIDE HIGH SERVICES SCHOOL, ATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT ON-JONES IS TIPS CENTER, CIN PK-8, JOHN Y MAGNET ARY, LAKEWOOD NOVATION KINNAN MELROSE FRNON TH SHORE ORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B RRY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
<u> </u>	ELEMENTARY, WOODLAWN E	1	<b>A5</b> 000 000		<b>AF</b> 000 000	<b>A5</b> 000 000	<b>005 000 000</b>
Curriculum Enhance	ements	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000

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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, E CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NEW HEIGHTS ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE EL SERVICE CENTER, PALM HAR STEPHENS EXCEPTIONAL STI COUNTY SCHOOL ADMINISTR PINELLAS SECONDARY SCHOOL PETERSBURG CAMPUS, PLUM JACOBSON TECHNICAL HIGH SAFETY HARBOR ELEMENTARY ELEMENTARY, SEMINOI SHORE ACRES ELEMENTARY ELEMENTARY, ST PETERSBUI TARPON SPRINGS BUS GARA SPRINGS HIGH, TARPON SPR ADULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, N E ELEMENTARY, N ELEMENTARY, NILDRED ELEMENTARY, N ELEMENTARY, OSC BOR MIDDLE, PA JDENT EDUCATIO ATION BUILDING IOL, PINELLAS TE B ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI E ELEMENTARY SCHOOL SEM SCHOOL AT SEM RY, SAFETY HARI E ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI E ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI E ELEMENTARY SCHOOL SEM RY SAFETY HARI E ELEMENTARY SCHOOL SEM RY SAFETY HARI SCHOOL SEM RY SCHOOL SEM RY SCH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, C WATER HIGH, C HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG LEMENTARY, E FARY, FRONTIE LEMENTARY, MC CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX LEARWATER), I DAKHURST ELEI EOLA FUNDAM LM HARBOR UN DN CTR, PERKIN , PINELLAS PAF CHNICAL COLL , PONCE DE LEI INOLE, RIDGEC BOR MIDDLE, S. SEMINOLE HIG MENTARY, SKY EY ELEMENTARY RINGS ELEMENTARY	MIDDLE, BAY V VIR ELEMENTAR CRECREEK ELE LEDUCATION, C CLEARWATER II BAYOU ELEMEN BAYOU ELEMEN BAYOU ELEMEN ENTARY (OLD), ' SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTAR V AGNET SCHOOL GHLAND LAKES CARWISE MIDD GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ENTARY, LEALI MADEIRA BEAC I-BOOTH ELEMIN NORTHEAST HIG MENTARY, OLD ENTAL HIGH, O' IIVERSITY HIGH NS ELEMENTAR CEPTIONAL ST NORTHEAST HIG MENTARY, OLD ENTAL HIGH, O' IIVERSITY HIGH NS ELEMENTAR CEEMENT	VISTA FUNDAME Y, BERNICE JOH MENTARY, CALY CLEARVIEW AVE VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C SOL ELEMENTARY, CALE MAN BUS COMP CH FUNDAMENT/ EMENTARY, MEADC VAN BUS COMP CH FUNDAMENT/ ENTARY, MEADC VAN BUS COMP CH FUNDAMENT/ ENTARY, MEADC V FITZGERALD UDENT EDUCAT GH, NORTHWES SMAR ELEMENTARY SCEOLA MIDDLE I, PASADENA FU Y, PINELLAS CA Y, PINELLAS CA Y, RICHARD L S TARY, ROBINSO ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUND/ ENTAL MIDDLE, SPRINGS FUND/ ENTAL MIDDLE,	NTAL ELEMENTAF INSON STUDENT /IN A. HUNSINGEF ENDE ADULT EDUC CLEVELAND BUS (C CLEVELAND BUS (C CLEVELAND BUS (C CLEVELAND BUS (C CLEVELAND BUS (C CLEVELAND FEND (CLEEKELEMENTARY, SELEMENTARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT //ENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EWOOD ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR OUND, LEALMAN I AL K-8, MARJORIE OWLAWN MIDDLE, MIDDLE, MOUNT \ ION CENTER, NOF T ELEMENTARY, N ARY, OLDSANAR SI , OZONA ELEMENTA RY, OLDSANAR SI ANDERS SCHOOL N SCHOOL SERVIO (ANDERS SCHOOL N SCHOOL SERVIO LANE ELEMENTAR Y, SUTHERLAND E AMENTAL ELEMENT AMENTAL ELEMENT AMENTAL ELEMENT AMENTAL ELEMENT AMENTAL ELEMENT	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TE, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (ERNON RTH SHORE IORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B ARY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN E	LEMENTARY					-
Ceiling & Lights	\$2,731,000	\$0	\$0	\$0	\$0	\$2,731,000
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BEAR CREEF CENTER, BL CAMPBELL F CLEARWATE COACHMAN FUNDAMENT ACADEMY, D DUNEDIN HII EISENHOWE PARK ELEME ELEMENTAR HIGH POINT HOPKINS MI SCHOOL, LA HIGH, LARGO ACADEMY, L RAWLINGS F ELEMENTAR ELEMENTAR ELEMENTAR ELEMENTAR SECONDARY CENTER, OR SERVICE CE STEPHENS F COUNTY SC PINELLAS SF PETERSBUR JACOBSON SAFETY HAF LAKE ELEME SHORE ACR ELEMENTAR	EMENTARY, BAY I ANTON ELEMENTARY, I ANTON ELEMENTARY PARK ELEMENTARY PARK ELEMENTARY SERVICE CENTEL ISSTON GIFTED ISSTON GIFTED ISSTON ISSTON GIFTE	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E CLAKES ELEMENT GULF BEACHES E IGH POINT SERVI BULF BEACHES E IGH POINT SERVI DULF, LEALMAN IENTARY, LYNCH XIMO ELEMENTARY, N ELEMENTARY, OSC BOR MIDDLE, PA UDENT EDUCATIO ADEMY, MILDRED E ELEMENTARY, OSC BOR MIDDLE, PA UDENT EDUCATIO ADEMY, ANICATE BELEMENTARY SCHOOL AT SEM RY, SAFETY HARI LE ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI LE ADEMENTARY SCHOOL AT SEM RY SCHOOL AT SEM RY	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEMI M HOLLINS HIC EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX ELEMENTARY, NY, MCMULLEN HELMS ELEMENTARY, NY, MCMULLEN INA HARRIS EX ELEMENTARY, NY, MCMULLEN INA HARRIS EX ELEMENTARY, NY, MCMULLEN INA HARBOR UN ON CTR, PERKI ON CTR, PERKI ON CTR, PERKI ON CTR, PERKI NONCE DE LE INOLE, RIDGEC BOR MIDDLE, S , SEMINOLE HIC MENTARY, SKY EY ELEMENTARY, INGS ELEMENTARY	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE) (ER CREEK ELE) (ER CREEK ELE) (ER CREEK ELE) (ER CARWATER II BAYOU ELEMEN ENTARY (OLD), (TOUG JAME (TARY) (OLD), (TOUG JAME (TARY) (OLD), (TOUG JAME (TARY) (OLD), (TARY) (OLD) (TARY), LEAL) MADEIRA BEAL) MADEIRA BEAL) MONTHEAST HIM MENTARY, OLD ENTAL HIGH, O NIVERSITY HIGH NS ELEMENTAR (EGE, CLEARW/ ON ELEMENTAR (TARY, TARPON SHALL FUNDAW	VISTA FUNDAME (Y, BERNICE JOH MENTARY, CALX CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOL RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S' (, FUGUITT ELEMENTARY, DLE, KINGS HIGH EMENTARY, LAK MAN BUS COMP CH FUNDAMENT/ ENTARY, MEADC N FITZGERALD UDENT EDUCAT GH, NORTHWES' SMAR ELEMENTARY SCEOLA MIDDLE 1, PASADENA FUL Y, PINELLAS CE Y, PINELLAS CE Y, PINELLAS CE Y, RICHARD L S TARY, ROBINSO ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUND/ IENTAL MIDDLE, SPRINGS FUND/ IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT IN A. HUNSINGER ENUE ADULT EDUC CLEVELAND BUS (C CLEVELAND BUS (C CREEK ELEMENTARY, SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT MENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, ARA EWOOD ELEMENT OUND, LEALMAN II AL K-8, MARJORIE WULAWN MIDDLE, MOUNT, LEALMAN II AL K-8, MARJORIE WULAWN MIDDLE, MUDDLE, MOUNT V ION CENTER, NOF COUND, LEALMAN II AL K-8, MARJORIE WILAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOF ARY, OLDSMAR SI OZONA ELEMENTA RK HIGH, PINELLA PINELLAS TECHNIC ANDERS SCHOOL SCHOOL SERVIC LANE ELEMENTAR FY-FOURTH STREI	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, FARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES RISTIPS CENTER, RIN PK-8, JOHN CON-JONES RISTIPS CENTER, RIN PK-8, JOHN CON-JONES RISTIPS CENTER, RIN PK-8, JOHN CHOOL SERVICE TARY, LAKEWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B ARY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, CAL COLLEGE, ST , SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
	Y, WOODLAWN E	1	1	1			
Playgrounds		\$400,000	\$0	\$0	\$0	\$0	\$400,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P BEAR CREEK ELEMENTARY, BC CENTER, BLANTON ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MAX ELEMENTARY, NEW HEIGHTS ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE ELI SERVICE CENTER, PALM HAR STEPHENS EXCEPTIONAL STI COUNTY SCHOOL ADMINISTR PINELLAS SECONDARY SCHOOL PETERSBURG CAMPUS, PLUM JACOBSON TECHNICAL HIGH SAFETY HARBOR ELEMENTARY, ELEMENTARY, ST PETERSBUF TARPON SPRINGS BUS GARAY SPRINGS HIGH, TARPON SPRI ADULT LEARNING CENTER, TA	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, BOCA CIEG ARY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE , CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, N ELEMENTARY, LYNCH XIMO ELEMENTARY DELEMENTARY, N ELEMENTARY, OSC BOR MIDDLE, PA JDENT EDUCATIO ATION BUILDING OL, PINELLAS TE B ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI E ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI SCHOOL	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, C HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY MA CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARNIS EX LEARWATER), I DAKHURST ELEI ECOLA FUNDAM LM HARROR UN DN CTR, PERKIN , PINELLAS PAF ECHNICAL COLL , PONCE DE LEMINOLE, SL SEMINOLE, RIDGEC BOR MIDDLE, SL SEMINOLE, SKY EY ELEMENTARY, SKY	MIDDLE, BAY V AIR ELEMENTAR CRECREEK ELE LEDUCATION, C CLEARWATER II BAYOU ELEMEN BAYOU ELEMEN BAYOU ELEMEN ENTARY (OLD), ' SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ENTARY, LEALI MADEIRA BEAC I-BOOTH ELEMIN NORTHEAST HIG MENTARY, OLD ENTAL HIGH, O' IIVERSITY HIGH NS ELEMENTAR CEPTIONAL ST NORTHEAST HIG MENTARY, OLD ENTAL HIGH, O' IIVERSITY HIGH NS ELEMENTAR CEEMENTA	VISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST Y, FUGUITT ELEM , GULFPORT ELE ELEMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA EMENTARY, MEADO N FITZGERALD I UDENT EDUCATI GH, NORTHWEST SMAR ELEMENTARY SCEOLA MIDDLE SCEOLA MIDDLE Y, PINELLAS CEI Y, PINELLAS CEI Y, RICHARD L S. TARY, ROBINSOI ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA ENTAL MIDDLE,	NTÁL ELEMENTAR INSON STUDENT INSON STUDENT IN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN FAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR BUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT N ON CENTER, NOR F ELEMENTARY, N ARY, OLDSMAR SC NOAMENTAL ELEMENTA INELLAS TECHNIC ANDERS SCHOOL SCHOOL SERVIC LANE ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL SCHOOL SERVIC LANE ELEMENTAR INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC LANE ELEMENTAR IN SCHOOL SERVIC	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (ERNON RTH SHORE IORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B ARY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, Y SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN EI				-		
EPA	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEF FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NEW HEIGHTS ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE EL SERVICE CENTER, PALM HAR STEPHENS EXCEPTIONAL STI COUNTY SCHOOL ADMINISTR PINELLAS SECONDARY SCHIOL PETERSBURG CAMPUS, PLUM JACOBSON TECHNICAL HIGH SAFETY HARBOR ELEMENTARY LARE ACRES ELEMENTARY ELEMENTARY, ST PETERSBU TARPON SPRINGS BUS GARA SPRINGS HIGH, TARPON SPR ADULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, LYNCH XIMO ELEMENTARY, N ELEMENTARY, NILDRED ELEMENTARY, OSC BOR MIDDLE, C EMENTARY, OSC BOR MIDDLE, PA JDENT EDUCATIO ATION BUILDING IOL, PINELLAS TEM BELEMENTARY SCHOOL AT SEM RY, SAFETY HARI LE ELEMENTARY SCHOOL AT SEM RY, SAFETY HARI LE GHIGH, STARK RG, TARPON SPF INGS MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, C WATER HIGH, C MENTAL ELEME MENTAL ELEME INGH, CROSS MENTAL ELEME EAST LAKE HIG LEMENTARY, E FARY, FRONTIE LEMENTARY MA CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX LEARWATER), I DAKHURST ELEME INA HARRIS EX LEARWATER), I DAKHURST ELEMENTARY FONCE DE LEMENTARY SEMINOLE, RIDGEC SOR MIDDLE, SC SEMINOLE HIG MENTARY, SKY EY ELEMENTARY RINGS ELEMENTARY INGGOD MARS	MIDDLE, BAY V AIR ELEMENTAR KER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN BAYOU ELEMEN ENTARY (OLD), I H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL ELI IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMIN NTARY, MORGA ICEPTIONAL ST NORTHEAST HIGH NORTHEAST HIGH NO ELEMENTAR RELEMENTAR A ELEMENTAR A SEMINOLE I VIEW ELEMENT AN JOSE ELEMEN AN JOSE ELEMENTAR A SEMINOLE I VIEW ELEMENTAR A SEMINOLE I ARY, TARPON SHALL FUNDAM	VISTA FUNDAMEI RY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S <sup>-</sup> (, FUGUITT ELEM ., GULFPORT ELI B ELEMENTARY, LAK MAN BUS COMPO CH FUNDAMENT EMENTARY, MEADC N FITZGERALD I UDENT EDUCATI GH, NORTHWES SMAR ELEMENTARY SCEOLA MIDDLE I, PASADENA FUI Y, PINELLAS CEI Y, PINELLAS CEI Y, RICHARD L S TARY, ROBINSOI ENTARY, SANDY MIDDLE, SEVENT ARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT S INSON STUDENT S IN A. HUNSINGER INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTAR PINELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC ILANE ELEMENTARY INELLAS TECHNIC ANDERS SCHOOL SCHOOL SERVIC INELLAS TECHNIC ANDERS SCHOOL N SCHOOL SERVIC INELLAS TECHNIC ANDERS SCHOOL INELLAS TECHNIC INELLAS TECHNIC INE	Y, BAYSIDE HIGH SERVICES SCHOOL, ATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT ON-JONES IS TIPS CENTER, RUN PK-8, JOHN Y MAGNET ARY, LAKEWOOD NOVATION KINNAN MELROSE (ERNON TH SHORE ORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B RRY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
	ELEMENTARY, WOODLAWN E	-					
Access Control		\$300,000	\$0	\$0	\$0	\$0	\$300,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTAR ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, F HOPKINS MIDDLE, JOHN M S SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO N ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MU ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE EI SERVICE CENTER, PALM HAI STEPHENS EXCEPTIONAL ST COUNTY SCHOOL ADMINISTT PINELLAS SECONDARY SCHO PETERSBURG CAMPUS, PLU JACOBSON TECHNICAL HIGH SAFETY HARBOR ELEMENTARY LAKE ELEMENTARY, SEMINC SHORE ACRES ELEMENTARY ELEMENTARY, ST PETERSBU TARPON SPRINGS BUS GAR/ SPRINGS HIGH, TARPON SPF ADULT LEARNING CENTER, T	POINT ELEMENT/ BELCHER ELEME TARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAF R, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E TLAKES ELEMENT GULF BEACHES E IGH POINT SERV EXTON ELEMENT GULF BEACHES E IGH POINT SERV EXTON ELEMENT GULF BEACHES E IGH POINT SERV EXTON ELEMENT ADEMY, MILDRED S ELEMENTARY, OSO ELEMENTARY, OSO ELEMENTARY, OSO CLEMENTARY, OSO CLEMENTARY, OSO CLEMENTARY, OSO CLEMENTARY, OSO CLEMENTARY, OSO CLEMENTARY, OSO CLEMENTARY, OSO CLEMENTARY, OSO CLEMENTARY, OSO CL, PINELLAS TEM MB ELEMENTARY I SCHOOL AT SEM RY, SAFETY HAR LE ELEMENTARY I SCHOOL AT SEM RY, SAFETY HAR LE ELEMENTARY SCHOOL AT SEM RY, SAFETY HAR LE ELEMENTARY I SCHOOL AT SEM RY, SAFETY HAR LE GLIGH, STARK AGE, TARPON SPI RINGS MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOM PROFESSIONA WATER HIGH, G HIGH, CROSS MENTAL ELEMI MENTAL ELEMI MENTAL ELEMI ELEMENTARY, E TARY, FRONTIE LEMENTARY, M ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUN I AVENUE ELEMI INA HARRIS EX ELEMENTARY, ARY, MCMULLEN I AVENUE ELEMINA HALRS ELEMENTARY, ARY, MCMULLEN INA HARRIS EX ELEMENTARY, ARY, MCMULLEN CEOLA FUNDAM INA HARRIS EX ECHNICAL COLL C, PONCE DE LEMINOLE, RIDGEC BOR MIDDLE, S , SEMINOLE, RIDGEC BOR MIDDLE, S , SEMINOLE, RIDGEC BOR MIDDLE, S , SEMINOLE, S MENTARY, SKY EY ELEMENTARY, ARY, GOOD MAR	MIDDLE, BAY V AIR ELEMENTAR KER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN BAYOU ELEMEN ENTARY (OLD), I H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL ELI IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMIN NTARY, MORGA ICEPTIONAL ST NORTHEAST HIGH NORTHEAST HIGH NO ELEMENTAR RELEMENTAR A ELEMENTAR A SEMINOLE I VIEW ELEMENT AN JOSE ELEMEN AN JOSE ELEMENTAR A SEMINOLE I VIEW ELEMENTAR A SEMINOLE I ARY, TARPON SHALL FUNDAM	VISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S 7, FUGUITT ELEM. , GULFPORT ELI ELEMENTARY, MEADC V, FUNDAMENTA EMENTARY, MEADC V, FINGERALD UDENT EDUCAT SHAR ELEMENTARY, SCEOLA MIDDLE I, PASADENA FUL Y, PINELLAS CE Y, PINELLAS CE Y, PINELLAS CE Y, RICHARD L S TARY, ROBINSOI ENTARY, SANDY WIDDLE, SEVENTARY SPRINGS FUNDA ENTAL MIDDLE, SPRINGS FUNDA ENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STITUT INSON ST	IY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES IS TIPS CENTER, RUN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (ERNON TH SHORE IORWOOD CHOOL SERVICE TARY, OZONA MENTARY, PAUL B MEY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST , RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, S SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN I Restroom Renovations	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	\$300,000	φ <b>0</b>	φΟ	φυ	φυ	\$500,000

Locations 49TH STREET BUS COMPO BAUDER ELEMENTARY, BA BEAR CREEK ELEMENTARY CENTER, BLANTON ELEME CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENY COACHMAN SERVICE CENY FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTE DUNEDIN HIGH, DUNEDIN H EISENHOWER ELEMENTARY PARK ELEMENTARY, GIBBS HIGH HIGH POINT ELEMENTARY, HOPKINS MIDDLE, JOHN M SCHOOL, LAKE SAINT GEO HIGH, LARGO HIGH, LARGO ACADEMY, LEILA DAVIS EL RAWLINGS ELEMENTARY, ELEMENTARY, NIDTOWN A ELEMENTARY, NORTH WAI SECONDARY SCHOOL, OAI CENTER, ORANGE GROVE SERVICE CENTER, PALM H STEPHENS EXCEPTIONAL COUNTY SCHOOL ADMINIS PINELLAS SECONDARY SC PETERSBURG CAMPUS, PL JACOBSON TECHNICAL HIG SAFETY HARBOR ELEMENTA ELEMENTARY, ST PETERSI TARPON SPRINGS BUS GA SPRINGS HIGH, TARPON S ADULT LEARNING CENTER	Y POINT ELEMENTA Y, BELCHER ELEME NTARY, BOCA CIEG ARY, CENTER FOR TAL MIDDLE, CLEAF TER, COUNTRYSIDE RY, CURTIS FUNDA D PROGRAM, DIXIE IIGHLAND MIDDLE, Y, ELISA NELSON E ST LAKES ELEMENT , GULF BEACHES E HIGH POINT SERVI , GULF BEACHES E MIDDLE, LEAMENTARY, N CELEMENTARY, LYNCH MAXIMO ELEMENTARY CADEMY, MILDRED TS ELEMENTARY, OSC ARBOR MIDDLE, PA STUDENT EDUCATI TRATION BUILDING HOOL, PINELLAS TE UMB ELEMENTARY SH SCHOOL AT SEM CARY, SAFETY HAR OLE ELEMENTARY SH SCHOOL AT SEM CARY, SAFETY HAR ARGE, TARPON SPI PRINGS MIDDLE, TH	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOF PROFESSIONA WATER HIGH, BROOF PROFESSIONA WATER HIGH, CROSS MENTAL ELEMI MENTAL ELEMI MENTAL ELEMI ELEMENTARY, E TARY, FRONTIE LEMENTARY, M ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUI J AVENUE ELEM I AVENUE ELEMI I AVENUE ELEMI I AVENUE ELEMI I AVENUE ELEMI INA HARRIS EX ELEMENTARY, ARY, MCMULLEN I AVENUE ELEMI INA HARRIS EX ELEMENTARY, ARY, MCMULLEN INA HARBOR UN ON CTR, PERKI COLA FUNDAM ICE COLI FONCE DE LE INOLE, RIDGEC BOR MIDDLE, S SEMINOLE, SKY EY ELEMENTARY, SKY EY ELEMENTARY, INGS ELEMENTARY	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE L EDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), BH, DOUG JAME CH, EAST LAKE I NTERPRISE VIL R ELEMENTAR AGNET SCHOOI GHLAND LAKES CARWISE MIDE NDAMENTAL EL IENTARY, LEAL MADEIRA BEAG N-BOOTH ELEMI NTARY, MORG/ CEPTIONAL ST NORTHEAST HI MENTARY, OLD ENTAL HIGH, O NIVERSITY HIGH NS ELEMENTAF RELEMENTAF RELEMENTAF RELEMENTAF CREST ELEMEN AN JOSE ELEMI BH, SEMINOLE VIEW ELEMENT RY, SUNSET HIL TARY, TARPON SHALL FUNDAW	VISTA FUNDAME RY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOL (SON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S' (, FUGUITT ELEMENTARY, DLE, KINGS HIGH EMENTARY, LAK MAN BUS COMP CH FUNDAMENT/ ENTARY, MEADC AN FITZGERALD UDENT EDUCAT GH, NORTHWES SMAR ELEMENT SCEOLA MIDDLE 1, PASADENA FU Y, PINELLAS CE Y, PINELLAS CA Y, RICHARD L S TARY, ROBINSO ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUND/ IENTAL MIDDLE, SPRINGS FUND/ IENTAL MIDDLE,	NTAL ELEMENTAF HNSON STUDENT /IN A. HUNSINGEF ENUE ADULT EDUC CLEVELAND BUS (C / CREEK ELEMENT / CREEK ELEMENT / CREEK ELEMENT / CREY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT // ENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EWOOD ELEMENT OUND, LEALMAN I AL K-8, MARJORIE OWLAWN MIDDLE, MIDDLE, MOUNT \ ION CENTER, NOF T ELEMENTARY, N ARY, OLDSMAR SI S, OZONA ELEMENT / NDAMENTAL ELEM NTRAL ELEMENTARY / SUTHERLAND E AMENTAL ELEMENTARY Y, SUTHERLAND E AMENTAL ELEMENT	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON LEMENTARY, IGINEERING, TE, FAIRMOUNT SON-JONES RIS TIPS CENTER, RIN PK-8, JOHN RY MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE /ERNON RTH SHORE VORWOOD CHOOL SERVICE ITARY, OZONA MENTARY, PAUL B ARY, PINELLAS S PARK MIDDLE, CAL COLLEGE, ST ., RICHARD O CE CENTER, RY, SAWGRASS ET ELEMENTARY, X, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN	1	1			I	
Plumbing	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000

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Total:	\$42,973,700	\$31,685,000	\$41,985,000	\$41,985,000	\$41,985,000	\$200,613,70
ELEMENTARY, WOODLAWN E						LIN, WEDIOATE
SPRINGS HIGH, TARPON SPRI ADULT LEARNING CENTER, T						
TARPON SPRINGS BUS GARA						
ELEMENTARY, ST PETERSBU						
SHORE ACRES ELEMENTARY,						
LAKE ELEMENTARY, SEMINOL						
SAFETY HARBOR ELEMENTAR						
JACOBSON TECHNICAL HIGH						
PETERSBURG CAMPUS, PLUM						
PINELLAS SECONDARY SCHO						
COUNTY SCHOOL ADMINISTR						
STEPHENS EXCEPTIONAL STU						
SERVICE CENTER, PALM HAR						
CENTER, ORANGE GROVE EL						
SECONDARY SCHOOL, OAK G						
ELEMENTARY, NORTH WARD						
ELEMENTARY, MIDTOWN ACA ELEMENTARY, NEW HEIGHTS						
RAWLINGS ELEMENTARY, MA						
ACADEMY, LEILA DAVIS ELEM						
HIGH, LARGO HIGH, LARGO M						
SCHOOL, LAKE SAINT GEORG						
HOPKINS MIDDLE, JOHN M SE						
HIGH POINT ELEMENTARY, HI						
ELEMENTARY, GIBBS HIGH, G						
PARK ELEMENTARY, FOREST	LAKES ELEMEN	TARY, FRONTIE	R ELEMENTAR	Y, FUGUITT ELEN	IENTARY, GARRIS	ON-JONES
EISENHOWER ÉLEMENTARY,	ELISA NELSON É	LEMENTARY, E	NTERPRISE VIL	LAGE, GUS A. ST	<b>FAVROS INSTITUTI</b>	E, FAIRMOUNT
DUNEDIN HIGH, DUNEDIN HIG						
ACADEMY, DISSTON GIFTED F						
FUNDAMENTAL ELEMENTARY	,	- ,		,	-	,
COACHMAN SERVICE CENTER						
CLEARWATER FUNDAMENTAL						
CAMPBELL PARK ELEMENTAR						
CENTER, BLANTON ELEMENTA						
BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, E						

#### Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$42,973,700	\$31,685,000	\$41,985,000	\$41,985,000	\$41,985,000	\$200,613,700
Maintenance/Repair Salaries	\$23,500,000	\$24,000,000	\$24,500,000	\$25,000,000	\$25,500,000	\$122,500,000
School Bus Purchases	\$5,404,360	\$5,404,360	\$5,404,360	\$5,404,360	\$5,404,360	\$27,021,800
Other Vehicle Purchases	\$502,727	\$0	\$0	\$0	\$0	\$502,727
Capital Outlay Equipment	\$12,991,313	\$13,618,203	\$13,349,250	\$13,349,250	\$13,349,250	\$66,657,266
Rent/Lease Payments	\$282,739	\$291,221	\$299,958	\$308,957	\$318,225	\$1,501,100
COP Debt Service	\$6,507,176	\$7,395,319	\$9,959,915	\$7,825,039	\$7,826,288	\$39,513,737
Rent/Lease Relocatables	\$197,862	\$0	\$0	\$0	\$0	\$197,862
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$5,525,000	\$5,525,000	\$5,525,000	\$5,525,000	\$5,525,000	\$27,625,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Instructional equipment transfer	\$2,936,750	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,936,750
Contingency	\$5,699,878	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,699,878
Safety initiative	\$1,200,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,200,000
Charter School LCIF Allocation	\$0	\$6,400,000	\$6,528,000	\$6,658,560	\$6,791,733	\$26,378,293
SIte Acquisitions	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Carry Over	\$14,242,286	\$11,588,241	\$9,356,116	\$18,533,802	\$22,900,005	\$76,620,450
Local Expenditure Totals:	\$121,973,791	\$114,157,344	\$126,157,599	\$133,839,968	\$138,849,861	\$634,978,563

# Revenue

#### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
(1) Non-exempt property assessed valuation		\$92,860,690,773	\$95,646,511,455	\$98,037,674,726	\$99,998,427,726	\$101,998,396,281	\$488,541,700,961
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$156,005,960	\$160,686,139	\$164,703,294	\$167,997,359	\$171,357,306	\$820,750,058
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$133,719,395	\$137,730,976	\$141,174,252	\$143,997,736	\$146,877,691	\$703,500,050
(5) Difference of lines (3) and (4)		\$22,286,565	\$22,955,163	\$23,529,042	\$23,999,623	\$24,479,615	\$117,250,008

#### **PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

#### **CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$3,859,189	\$3,859,189	\$3,859,189	\$3,859,189	\$3,859,189	\$19,295,945
CO & DS Interest on Undistributed CO	360	\$79,179	\$79,179	\$79,179	\$79,179	\$79,179	\$395,895
		\$3,938,368	\$3,938,368	\$3,938,368	\$3,938,368	\$3,938,368	\$19,691,840

#### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2018 - 2019?

No

#### Additional Revenue Source

Any additional revenue sources

Item	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$2,200,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,200,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$25,441,463	\$14,242,286	\$11,588,241	\$9,356,116	\$18,533,802	\$79,161,908
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0

Subtotal	\$27,641,463	\$89,178,536	\$14,088,241	\$11,856,116	\$21,033,802	\$163,798,158
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$72,436,250	\$0	\$0	\$0	\$72,436,250
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0

# **Total Revenue Summary**

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$133,719,395	\$137,730,976	\$141,174,252	\$143,997,736	\$146,877,691	\$703,500,050
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$121,973,791)	(\$114,157,344)	(\$126,157,599)	(\$133,839,968)	(\$138,849,861)	(\$634,978,563)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	\$11,745,604	\$23,573,632	\$15,016,653	\$10,157,768	\$8,027,830	\$68,521,487

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
CO & DS Revenue	\$3,938,368	\$3,938,368	\$3,938,368	\$3,938,368	\$3,938,368	\$19,691,840
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$27,641,463	\$89,178,536	\$14,088,241	\$11,856,116	\$21,033,802	\$163,798,158
Total Additional Revenue	\$31,579,831	\$93,116,904	\$18,026,609	\$15,794,484	\$24,972,170	\$183,489,998
Total Available Revenue	\$43,325,435	\$116,690,536	\$33,043,262	\$25,952,252	\$33,000,000	\$252,011,485

# **Project Schedules**

# **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

•									
Project Description	Location		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Total	Fundeo
CONSTRUCT 6 CLASSROOM WING	PASADENA FUNDAMENTAL ELEMENTARY	Planned Cost:	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000	Yes
	S	tudent Stations:	0	0	124	0	0	124	
	Тс	otal Classrooms:	0	0	6	0	0	6	
		Gross Sq Ft:	0	0	8,290	0	0	8,290	
CONSTRUCT 10 CLASSROOM WING	PLUMB ELEMENTARY	Planned Cost:	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000	Yes
	S	tudent Stations:	0	142	0	0	0	142	
	Тс	otal Classrooms:	0	10	0	0	0	10	
		Gross Sq Ft:	0	13,510	0	0	0	13,510	
CONSTRUCT 10 CLASSROOM BUILDING	SAWGRASS LAKE ELEMENTARY	Planned Cost:	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000	Yes
	s	tudent Stations:	0	160	0	0	0	160	
	Тс	Total Classrooms:		10	0	0	0	10	
		Gross Sq Ft:	0	13,270	0	0	0	13,270	
CONSTRUCT 8 CLASSROOM WING	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$3,400,000	\$0	\$0	\$0	\$3,400,000	Yes
	Student Stations:		0	79	0	0	0	79	
	Тс	Total Classrooms:		8	0	0	0	8	
		Gross Sq Ft:	0	10,520	0	0	0	10,520	
CONSTRUCT 6 CLASSROOM WING, remove relocatable classrooms	SHORE ACRES ELEMENTARY	Planned Cost:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
	S	tudent Stations:	132	0	0	0	0	132	
	Тс	tal Classrooms:	6	0	0	0	0	6	
		Gross Sq Ft:	7,095	0	0	0	0	7,095	
CONSTRUCT 6 CLASSROOM WING	NORTH SHORE ELEMENTARY	Planned Cost:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
	s	Student Stations:		0	0	0	0	124	
	Тс	tal Classrooms:	6	0	0	0	0	6	
		Gross Sq Ft:	6,576	0	0	0	0	6,576	

CONSTRUCT 10 CLASSROOM BUILDING	BAUDER ELEMENTARY	Planned Cost:	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000	Yes
	St	udent Stations:	0	79	0	0	0	79	
	То	tal Classrooms:	0	10	0	0	0	10	
		Gross Sq Ft:	0	7,735	0	0	0	7,735	
Discontinue use for Educational Purposes - Remove 3 relocatable Classrooms	NORTH SHORE ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	No
	St	udent Stations:	-54	0	0	0	0	-54	
	То	tal Classrooms:	-3	0	0	0	0	-3	
		Gross Sq Ft:	-2,432	0	0	0	0	-2,432	
Discontinue use for Educational Purposes-remove 9 relocatable classrooms	ORANGE GROVE ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	No
	St	udent Stations:	-186	0	0	0	0	-186	
	То	tal Classrooms:	-9	0	0	0	0	-9	
		Gross Sq Ft:	-7,250	0	0	0	0	-7,250	
Discontinue use for Educational Purposes-remove 7 relocatable classrooms	SHORE ACRES ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	No
	St	udent Stations:	-142	0	0	0	0	-142	
	То	tal Classrooms:	-7	0	0	0	0	-7	
		-5,678	0	0	0	0	-5,678		
YMCA Partnership School	Location not specified	Planned Cost:	\$0	\$6,795,097	\$3,952,451	\$4,452,252	\$0	\$15,199,800	Yes
	St	udent Stations:	0	668	0	0	0	668	
	То	tal Classrooms:	0	30	0	0	0	30	
		Gross Sq Ft:	0	81,025	0	0	0	81,025	
Construct new classroom wing. Major renovations campus wide	MIDTOWN ACADEMY	Planned Cost:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	Yes
	St	udent Stations:	0	400	0	0	0	400	
	То	tal Classrooms:	0	20	0	0	0	20	
		Gross Sq Ft:	0	15,470	0	0	0	15,470	

ABC Middle School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$12,000,000	\$33,000,000	\$45,000,000	Yes
	St	udent Stations:	0	0	0	668	0	668	
	To	tal Classrooms:	0	0	0	30	0	30	
		Gross Sq Ft:	0	0	0	81,025	0	81,025	
	ORANGE GROVE ELEMENTARY	Planned Cost:	\$9,073,749	\$0	\$0	\$0	\$0	\$9,073,749	Yes
	St	udent Stations:	184	0	0	0	0	184	
	To	tal Classrooms:	12	0	0	0	0	12	
		Gross Sq Ft:	15,495	0	0	0	0	15,495	
NEW 10 ROOM WING AND RENOVATION OF CAFETERIA, FRONT OFFICE AND SIX GROUP RESTROOMS	ANONA ELEMENTARY	Planned Cost:	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000	Yes
	St	Student Stations:		170	0	0	0	170	
	To	tal Classrooms:	0	10	0	0	0	10	
		Gross Sq Ft:	0	13,439	0	0	0	13,439	
CONSTRUCT 6 ROOM WING INCLUDING MUSIC AND ART ROOMS	GULF BEACHES ELEMENTARY MAGNET SCHOOL	Planned Cost:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	Yes
	St	udent Stations:	0	72	0	0	0	72	
	To	tal Classrooms:	0	6	0	0	0	6	
		Gross Sq Ft:	0	8,790	0	0	0	8,790	
CONSTRUCT NEW 8 CLASSROOM WING	MILDRED HELMS ELEMENTARY	Planned Cost:	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000	Yes
	St	udent Stations:	0	160	0	0	0	160	
	То	tal Classrooms:	0	8	0	0	0	8	
		Gross Sq Ft:	0	9,360	0	0	0	9,360	
CONSTRUCT 9TH GRADE TWO FLOOR CLASS ROOM BUILDING - 18 CLASSROOMS	OSCEOLA FUNDAMENTAL HIGH	Planned Cost:	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$8,000,000	Yes
	St	Student Stations:		0	450	0	0	450	
	To	Total Classrooms:		0	18	0	0	18	
		Gross Sq Ft:	0	0	23,415	0	0	23,415	
		Planned Cost:	\$14,073,752	\$45,095,097	\$10,752,451	\$20,452,252	\$33,000,000	\$123,373,552	•

Student Stations:	58	1,930	574	668	0	3,230
Total Classrooms:	5	112	24	30	0	171
Gross Sq Ft:	13,806	173,119	31,705	81,025	0	299,655

#### **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total	Funded
MAJOR RENOVATION. UPDATES CAMPUS WIDE, CREATE SPACE FOR IHAWK ACADEMY AND TV STUDIO	SEMINOLE HIGH	\$0	\$0	\$5,250,000	\$0	\$0	\$5,250,000	Yes
MAJOR RENOVATION CAMPUS WIDE TO UPGRADE TECHNOLOGY, CLASSROOMS AND OFFICES	TYRONE MIDDLE	\$0	\$17,036,250	\$0	\$0	\$0	\$17,036,250	Yes
Kitchen expansion	MOUNT VERNON ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Kitchen & café expansion	BELLEAIR ELEMENTARY	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Renovate boys and girls bathrooms, add restrooms to cafeteria, expand cafeteria to stage area, Repipe hot and cold domestic water lines, redesign and balance ductwork	FUGUITT ELEMENTARY	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000	Yes
Major Mechanical and campus wide renovations.	ST PETERSBURG HIGH	\$16,637,814	\$0	\$0	\$0	\$0	\$16,637,814	Yes
RENOVATION OF CAFETERIA AND ADMINSTRATION BLDG	BELCHER ELEMENTARY	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
MAJOR RENOVATION/UPDATES CAMPUS WIDE FOR ACADEMIES AND SCIENCE LABS	CLEARWATER HIGH	\$0	\$46,000,000	\$0	\$1,350,000	\$0	\$47,350,000	Yes
ENCLOSE AUDITORIUM LOBBY, INCORPATE SECURITY OF CAMPUS INTO PROJECT	DUNEDIN HIGH	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
General renovations to media center, classrooms, café, and school entrance	SAN JOSE ELEMENTARY	\$688,750	\$0	\$0	\$0	\$0	\$688,750	Yes
Major renovation/updates campus wide	TARPON SPRINGS HIGH	\$4,200,122	\$0	\$0	\$0	\$0	\$4,200,122	Yes
Major renovations/updates campus wise, office renovations	SEVENTY-FOURTH STREET ELEMENTARY	\$7,725,000	\$0	\$0	\$0	\$0	\$7,725,000	Yes
Major renovation/updates campus wide	LAKEWOOD HIGH	\$0	\$3,859,189	\$6,140,811	\$350,000	\$0	\$10,350,000	Yes
Renovate Facility	COACHMAN SERVICE CENTER	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000	Yes
Renovate Facility	OLDSMAR SCHOOL SERVICE CENTER	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	Yes
Major renovation/updates campus wide	CLEARWATER FUNDAMENTAL MIDDLE	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
		\$29,251,686	\$71,595,439	\$22,290,811	\$5,500,000	\$0	\$128,637,936	

#### **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

#### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

#### Capacity Tracking

Location	2019 - 2020 Satis. Stu. Sta.	Actual 2019 - 2020 FISH Capacity	Actual 2018 - 2019 COFTE	# Class Rooms	Actual Average 2019 - 2020 Class Size	Actual 2019 - 2020 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization	Projected 2023 - 2024 Class Size
ANONA ELEMENTARY	597	597	447	32	14	75.00 %	-83	-4	474	92.00 %	17
AZALEA ELEMENTARY	761	761	558	42	13	73.00 %	0	0	506	66.00 %	12
AZALEA MIDDLE	1,469	1,322	837	63	13	63.00 %	0	0	759	57.00 %	12
BARDMOOR ELEMENTARY	803	803	478	45	11	60.00 %	0	0	434	54.00 %	10
LARGO MIDDLE	1,128	1,015	802	49	16	79.00 %	0	0	727	72.00 %	15
BAUDER ELEMENTARY	869	869	730	19	38	84.00 %	-74	-4	755	95.00 %	50
LEALMAN INNOVATION ACADEMY	1,138	1,024	498	50	10	49.00 %	0	0	451	44.00 %	9
HIGH POINT ELEMENTARY	794	794	652	43	15	82.00 %	0	0	591	74.00 %	14
DUNEDIN ELEMENTARY	751	751	555	41	14	74.00 %	0	0	503	67.00 %	12
NEW HEIGHTS ELEMENTARY	900	900	701	50	14	78.00 %	0	0	635	71.00 %	13
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	386	347	317	17	19	91.00 %	0	0	287	83.00 %	17
PLUMB ELEMENTARY	933	933	707	50	14	76.00 %	-110	-6	783	95.00 %	18

PONCE DE LEON ELEMENTARY	769	769	505	43	12	66.00 %	0	0	457	59.00 %	11
RIDGECREST ELEMENTARY	887	887	718	47	15	81.00 %	0	0	650	73.00 %	14
SUNSET HILLS ELEMENTARY	548	548	499	30	17	91.00 %	0	0	452	82.00 %	15
BAYSIDE HIGH	749	599	193	33	6	32.00 %	0	0	175	29.00 %	5
PINELLAS SECONDARY SCHOOL	607	607	218	28	8	36.00 %	0	0	198	33.00 %	7
CLEARWATER INTERMEDIATE	716	644	181	32	6	28.00 %	0	0	164	25.00 %	5
PINELLAS CENTRAL ELEMENTARY	718	718	584	39	15	81.00 %	0	0	529	74.00 %	14
RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE	760	760	197	37	5	26.00 %	0	0	179	24.00 %	5
PINELLAS PARK ELEMENTARY	651	651	550	33	17	85.00 %	0	0	499	77.00 %	15
PINELLAS PARK MIDDLE	1,635	1,471	1,177	68	17	80.00 %	-63	-3	1,428	101.00 %	22
PINELLAS PARK HIGH	2,246	2,133	1,930	100	19	90.00 %	0	0	1,749	82.00 %	17
OSCEOLA MIDDLE	1,404	1,263	1,201	60	20	95.00 %	0	0	1,089	86.00 %	18
OZONA ELEMENTARY	795	795	728	43	17	92.00 %	0	0	660	83.00 %	15
ELISA NELSON ELEMENTARY	454	454	0	25	0	0.00 %	0	0	379	83.00 %	15
PALM HARBOR MIDDLE	1,499	1,349	1,247	65	19	92.00 %	0	0	1,130	84.00 %	17
RICHARD L SANDERS SCHOOL	333	333	69	32	2	21.00 %	0	0	62	19.00 %	2
PASADENA FUNDAMENTAL ELEMENTARY	471	471	464	25	19	99.00 %	28	2	459	92.00 %	17
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
OAK GROVE MIDDLE	1,438	1,294	1,135	61	19	88.00 %	0	0	1,029	80.00 %	17
OAKHURST ELEMENTARY	784	784	675	41	16	86.00 %	0	0	612	78.00 %	15
OLDSMAR ELEMENTARY	736	736	569	40	14	77.00 %	0	0	516	70.00 %	13
ORANGE GROVE ELEMENTARY	670	670	364	35	10	54.00 %	-66	-3	348	58.00 %	11
OSCEOLA FUNDAMENTAL HIGH	1,886	1,791	1,587	79	20	89.00 %	25	1	1,778	98.00 %	22
TOMLINSON ADULT LEARNING CENTER	441	661	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	610	610	403	33	12	66.00 %	0	0	365	60.00 %	11
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	384	384	208	35	6	54.00 %	0	0	188	49.00 %	5
NORTHEAST HIGH	2,071	1,967	1,563	86	18	79.00 %	0	0	1,417	72.00 %	16
NORTH SHORE ELEMENTARY	436	436	360	24	15	82.00 %	70	4	466	92.00 %	17
NORTHWEST ELEMENTARY	700	700	524	38	14	75.00 %	0	0	475	68.00 %	13

553	553	439	30	15	79.00 %	0	0	397	72.00 %	13
1,722	1,549	1,378	76	18	89.00 %	-22	-1	1,517	99.00 %	20
612	612	481	34	14	79.00 %	0	0	436	71.00 %	13
1,194	1,074	1,052	52	20	98.00 %	0	0	954	89.00 %	18
824	824	401	44	9	49.00 %	0	0	363	44.00 %	8
768	768	579	42	14	75.00 %	0	0	525	68.00 %	13
896	806	799	40	20	99.00 %	0	0	724	90.00 %	18
649	649	329	30	11	51.00 %	0	0	298	46.00 %	10
398	398	342	17	20	86.00 %	0	0	310	78.00 %	18
580	580	363	32	11	63.00 %	0	0	329	57.00 %	10
1,541	1,463	985	64	15	67.00 %	0	0	893	61.00 %	14
2,086	1,981	1,895	87	22	96.00 %	0	0	1,717	87.00 %	20
602	602	561	33	17	93.00 %	0	0	509	85.00 %	15
728	655	542	37	15	83.00 %	22	1	631	93.00 %	17
1,285	1,156	932	54	17	81.00 %	0	0	845	73.00 %	16
0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
602	602	564	33	17	94.00 %	0	0	511	85.00 %	15
315	315	119	29	4	38.00 %	0	0	107	34.00 %	4
710	710	638	39	16	90.00 %	0	0	579	82.00 %	15
854	854	633	47	13	74.00 %	0	0	574	67.00 %	12
2,595	2,465	2,346	108	22	95.00 %	0	0	2,126	86.00 %	20
628	628	588	34	17	94.00 %	0	0	533	85.00 %	16
732	732	597	40	15	82.00 %	0	0	541	74.00 %	14
682	682	495	37	13	73.00 %	0	0	449	66.00 %	12
616	616	573	34	17	93.00 %	0	0	519	84.00 %	15
578	578	330	31	11	57.00 %	0	0	299	52.00 %	10
2,184	1,965	2,178	94	23	111.00 %	0	0	1,974	100.00 %	21
630	630	534	35	15	85.00 %	0	0	484	77.00 %	14
1,066	1,066	764	59	13	72.00 %	-18	-1	788	75.00 %	14
	1,722 612 1,194 824 768 896 649 398 580 1,541 2,086 602 728 602 728 602 728 602 728 602 728 602 728 602 728 602 728 602 728 602 728 602 728 602 728 602 732 602 732 602 732 602	1,722         1,549           612         612           1,194         1,074           824         824           768         768           896         806           649         649           398         398           398         398           398         580           1,541         1,463           2,086         1,981           602         602           728         655           1,285         1,156           0         0           602         602           315         315           710         710           854         854           2,595         2,465           628         628           628         628           616         616           578         578           2,184         1,965           630         630	1,722         1,549         1,378           612         612         481           1,194         1,074         1,052           824         824         401           768         768         579           896         806         799           649         649         329           398         398         342           580         580         363           1,541         1,463         985           2,086         1,981         1,895           602         602         561           728         655         542           1,285         1,156         932           0         0         0           602         602         564           728         655         542           1,285         1,156         932           0         0         0         0           602         602         564         335           710         710         638         633           2,595         2,465         2,346           628         628         588           732         732         597	1,722         1,549         1,378         76           612         612         481         34           1,194         1,074         1,052         52           824         824         401         44           768         768         579         42           896         806         799         40           649         649         329         30           398         398         342         17           580         580         363         32           1,541         1,463         985         64           2,086         1,981         1,895         87           602         602         561         33           728         655         542         37           1,285         1,156         932         54           0         0         0         0         0           602         602         564         33         31           1,285         1,156         932         54         33           315         315         119         29         31           710         710         638         39         34	1,722 $1,549$ $1,378$ $76$ $18$ $612$ $612$ $481$ $34$ $14$ $1,194$ $1,074$ $1,052$ $52$ $20$ $824$ $824$ $401$ $44$ $9$ $768$ $768$ $579$ $42$ $14$ $896$ $806$ $799$ $40$ $20$ $649$ $649$ $329$ $30$ $11$ $398$ $398$ $342$ $17$ $20$ $580$ $580$ $363$ $32$ $11$ $1,541$ $1,463$ $985$ $64$ $15$ $2,086$ $1,981$ $1,895$ $87$ $22$ $602$ $602$ $561$ $33$ $17$ $728$ $655$ $542$ $37$ $15$ $1,285$ $1,156$ $932$ $54$ $17$ $0$ $0$ $0$ $0$ $0$ $602$ $602$ $564$ $33$ $17$ $315$ $315$ $119$ $29$ $4$ $710$ $710$ $638$ $39$ $16$ $854$ $633$ $47$ $13$ $2,595$ $2,465$ $2,346$ $108$ $22$ $628$ $628$ $588$ $34$ $17$ $732$ $732$ $597$ $40$ $15$ $682$ $682$ $495$ $37$ $13$ $616$ $616$ $573$ $34$ $17$ $578$ $578$ $330$ $31$ $11$ $2,184$ $1,965$ $2,178$ $94$ $23$ $630$ <t< td=""><td>1,722<math>1,549</math><math>1,378</math><math>76</math><math>18</math><math>89.00%</math><math>612</math><math>612</math><math>481</math><math>34</math><math>14</math><math>79.00%</math><math>1,194</math><math>1,074</math><math>1,052</math><math>52</math><math>20</math><math>98.00%</math><math>824</math><math>824</math><math>401</math><math>44</math><math>9</math><math>49.00%</math><math>768</math><math>768</math><math>579</math><math>42</math><math>14</math><math>75.00%</math><math>896</math><math>806</math><math>799</math><math>40</math><math>20</math><math>99.00%</math><math>649</math><math>649</math><math>329</math><math>30</math><math>111</math><math>51.00%</math><math>398</math><math>398</math><math>342</math><math>17</math><math>20</math><math>86.00%</math><math>580</math><math>580</math><math>363</math><math>32</math><math>111</math><math>63.00%</math><math>1,541</math><math>1,463</math><math>985</math><math>64</math><math>15</math><math>67.00%</math><math>2,086</math><math>1,981</math><math>1,895</math><math>87</math><math>22</math><math>96.00%</math><math>602</math><math>602</math><math>561</math><math>33</math><math>17</math><math>93.00%</math><math>1,285</math><math>1,156</math><math>932</math><math>54</math><math>17</math><math>81.00%</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0.00%</math><math>602</math><math>602</math><math>564</math><math>33</math><math>17</math><math>94.00%</math><math>602</math><math>602</math><math>564</math><math>33</math><math>17</math><math>94.00%</math><math>602</math><math>602</math><math>564</math><math>33</math><math>17</math><math>94.00%</math><math>602</math><math>602</math><math>564</math><math>33</math><math>17</math><math>94.00%</math><math>602</math><math>602</math><math>564</math><math>33</math><math>17</math><math>94.00%</math><math>602</math><math>602</math><math>564</math><math>33</math><math>17</math><math>94.00%</math><math>602</math><math>602</math><math>564</math><math>33</math><math>17</math><math>94.00%</math><math>602</math><math>628</math><math>628</math><td>1,722<math>1,549</math><math>1,378</math><math>76</math><math>18</math><math>89.00%</math><math>-22</math><math>612</math><math>612</math><math>481</math><math>34</math><math>144</math><math>79.00%</math><math>0</math><math>1,194</math><math>1,074</math><math>1,052</math><math>52</math><math>20</math><math>98.00%</math><math>0</math><math>824</math><math>824</math><math>401</math><math>44</math><math>9</math><math>49.00%</math><math>0</math><math>768</math><math>768</math><math>579</math><math>42</math><math>114</math><math>75.00%</math><math>0</math><math>896</math><math>806</math><math>799</math><math>40</math><math>20</math><math>99.00%</math><math>0</math><math>649</math><math>649</math><math>329</math><math>30</math><math>111</math><math>51.00%</math><math>0</math><math>580</math><math>580</math><math>363</math><math>322</math><math>111</math><math>63.00%</math><math>0</math><math>580</math><math>580</math><math>363</math><math>322</math><math>111</math><math>63.00%</math><math>0</math><math>2,086</math><math>1,981</math><math>1.895</math><math>87</math><math>222</math><math>96.00%</math><math>0</math><math>602</math><math>602</math><math>561</math><math>33</math><math>17</math><math>93.00%</math><math>0</math><math>728</math><math>655</math><math>542</math><math>37</math><math>15</math><math>83.00%</math><math>222</math><math>1,285</math><math>1.156</math><math>932</math><math>54</math><math>117</math><math>81.00%</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0.00%</math><math>0</math><math>0</math><math>652</math><math>542</math><math>37</math><math>115</math><math>83.00%</math><math>0</math><math>710</math><math>710</math><math>638</math><math>39</math><math>16</math><math>90.00%</math><math>0</math><math>654</math><math>854</math><math>633</math><math>47</math><math>133</math><math>74.00%</math><math>0</math><math>652</math><math>2.466</math><math>2.346</math><math>108</math><math>22</math><math>95.00%</math><math>0</math><math>654</math><math>858</math><math>34</math><math>17</math><math>94.00%</math><math>0</math><math>655</math>&lt;</td><td>1.722<math>1.540</math><math>1.378</math><math>76</math><math>1.8</math><math>89.0.%</math><math>-22</math><math>.1</math><math>612</math><math>612</math><math>481</math><math>34</math><math>14</math><math>79.0.%</math><math>0</math><math>00</math><math>1.194</math><math>1.074</math><math>1.052</math><math>52</math><math>20</math><math>98.0.%</math><math>0</math><math>00</math><math>824</math><math>824</math><math>401</math><math>44</math><math>9</math><math>49.0.%</math><math>0</math><math>00</math><math>886</math><math>768</math><math>579</math><math>42</math><math>114</math><math>75.0.%</math><math>0</math><math>00</math><math>896</math><math>806</math><math>799</math><math>40</math><math>20</math><math>99.0.%</math><math>0</math><math>0</math><math>649</mat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\cdot</math><math>1,517</math><math>612</math><math>612</math><math>481</math><math>34</math><math>14</math><math>79.00\%</math><math>0</math><math>0</math><math>436</math><math>1,194</math><math>1,074</math><math>1,062</math><math>52</math><math>20</math><math>98.00\%</math><math>0</math><math>0</math><math>984</math><math>824</math><math>824</math><math>401</math><math>44</math><math>9</math><math>49.00\%</math><math>0</math><math>0</math><math>333</math><math>768</math><math>768</math><math>579</math><math>42</math><math>14</math><math>75.00\%</math><math>0</math><math>0</math><math>255</math><math>896</math><math>806</math><math>799</math><math>40</math><math>20</math><math>99.00\%</math><math>0</math><math>0</math><math>0</math><math>228</math><math>398</math><math>338</math><math>342</math><math>17</math><math>20</math><math>86.00\%</math><math>0</math><math>0</math><math>232</math><math>398</math><math>398</math><math>342</math><math>17</math><math>20</math><math>86.00\%</math><math>0</math><math>0</math><math>310</math><math>580</math><math>580</math><math>363</math><math>32</math><math>11</math><math>63.00\%</math><math>0</math><math>0</math><math>0</math><math>329</math><math>1,541</math><math>1,463</math><math>985</math><math>64</math><math>15</math><math>67.00\%</math><math>0</math><math>0</math><math>0</math><math>0</math><math>602</math><math>561</math><math>33</math><math>17</math><math>93.00\%</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0</math><math>728</math><math>665</math><math>542</math><math>37</math><math>15</math><math>83.00\%</math><math>22</math><math>1</math><math>631</math><math>1,285</math><math>1,156</math><math>932</math><math>54</math><math>17</math><math>81.00\%</math><math>0</math><math>0</math><math>0</math><math>602</math><math>564</math><math>33</math><math>17</math><math>94.00\%</math><math>0</math><math>0</math><math>0</math><math>0</math><math>665</math><math>542</math><math>37</math><math>13</math><math>74.00\%</math><math>0</math><math>0</math><math>0</math><math>574</math><!--</td--><td>1,722 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SUTHERLAND ELEMENTARY	705	705	626	38	16	89.00 %	0	0	568	81.00 %	15
TARPON SPRINGS HIGH	1,658	1,575	1,288	67	19	82.00 %	105	4	1,481	88.00 %	21
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	841	1,009	25	56	0	2.00 %	0	0	22	2.00 %	0
TARPON SPRINGS MIDDLE	1,281	1,152	799	56	14	69.00 %	0	0	724	63.00 %	13
TYRONE MIDDLE	1,365	1,228	931	60	16	76.00 %	-244	-10	964	98.00 %	19
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	272	15	18	92.00 %	0	0	246	84.00 %	16
WALSINGHAM ELEMENTARY	660	660	439	36	12	67.00 %	0	0	398	60.00 %	11
SKYVIEW ELEMENTARY	749	749	608	40	15	81.00 %	0	0	551	74.00 %	14
MIDTOWN ACADEMY	544	489	302	44	7	62.00 %	0	0	274	56.00 %	6
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
STARKEY ELEMENTARY	736	736	631	40	16	86.00 %	0	0	572	78.00 %	14
MARJORIE KINNAN RAWLINGS ELEMENTARY	722	722	597	39	15	83.00 %	0	0	541	75.00 %	14
TARPON SPRINGS ELEMENTARY	718	718	601	39	15	84.00 %	0	0	545	76.00 %	14
SEMINOLE HIGH	2,179	2,070	1,785	88	20	86.00 %	0	0	1,618	78.00 %	18
SEMINOLE MIDDLE	1,455	1,309	1,098	64	17	84.00 %	0	0	995	76.00 %	16
SEVENTY-FOURTH STREET ELEMENTARY	682	682	506	37	14	74.00 %	0	0	458	67.00 %	12
SHORE ACRES ELEMENTARY	722	722	623	39	16	86.00 %	-66	-3	616	94.00 %	17
JOHN HOPKINS MIDDLE	1,616	1,454	758	67	11	52.00 %	0	0	687	47.00 %	10
SKYCREST ELEMENTARY	906	906	605	49	12	67.00 %	0	0	549	61.00 %	11
SAWGRASS LAKE ELEMENTARY	784	784	585	44	13	75.00 %	-87	-4	672	96.00 %	17
ST PETERSBURG HIGH	1,914	1,818	1,894	97	20	104.00 %	-119	-5	1,750	103.00 %	19
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	1,228	1,473	42	61	1	3.00 %	0	0	38	3.00 %	1
SAN JOSE ELEMENTARY	586	586	327	32	10	56.00 %	0	0	296	51.00 %	9
SANDY LANE ELEMENTARY	539	539	347	29	12	64.00 %	0	0	315	58.00 %	11
SEMINOLE ELEMENTARY	781	781	554	33	17	71.00 %	-40	-2	705	95.00 %	23
GARRISON-JONES ELEMENTARY	726	726	582	39	15	80.00 %	0	0	528	73.00 %	14
GIBBS HIGH	2,378	2,259	1,140	97	12	50.00 %	0	0	1,033	46.00 %	11
GULF BEACHES ELEMENTARY MAGNET SCHOOL	369	369	332	20	17	90.00 %	-40	-2	333	101.00 %	19
GULFPORT ELEMENTARY	754	754	631	41	15	84.00 %	0	0	572	76.00 %	14

SAFETY HARBOR ELEMENTARY	772	772	659	42	16	85.00 %	0	0	597	77.00 %	14
SAFETY HARBOR MIDDLE	1,657	1,491	1,185	70	17	79.00 %	0	0	1,074	72.00 %	15
FAIRMOUNT PARK ELEMENTARY	718	718	533	39	14	74.00 %	0	0	483	67.00 %	12
JOHN M SEXTON ELEMENTARY	654	654	525	37	14	80.00 %	116	6	730	95.00 %	17
MORGAN FITZGERALD MIDDLE	1,460	1,314	1,111	63	18	85.00 %	0	0	1,008	77.00 %	16
FUGUITT ELEMENTARY	776	776	528	42	13	68.00 %	0	0	479	62.00 %	11
LYNCH ELEMENTARY	751	751	615	43	14	82.00 %	0	0	557	74.00 %	13
PERKINS ELEMENTARY	769	769	548	41	13	71.00 %	0	0	497	65.00 %	12
LEILA DAVIS ELEMENTARY	754	754	741	41	18	98.00 %	0	0	672	89.00 %	16
DIXIE M HOLLINS HIGH	2,415	2,294	1,787	102	18	78.00 %	0	0	1,620	71.00 %	16
CURTIS FUNDAMENTAL ELEMENTARY	543	543	535	29	18	98.00 %	0	0	485	89.00 %	17
DUNEDIN HIGH	1,657	1,574	1,265	68	19	80.00 %	0	0	1,147	73.00 %	17
DUNEDIN HIGHLAND MIDDLE	1,462	1,315	1,015	63	16	77.00 %	0	0	921	70.00 %	15
EISENHOWER ELEMENTARY	848	848	648	46	14	76.00 %	0	0	587	69.00 %	13
CLEARWATER HIGH	1,991	1,891	1,707	84	20	90.00 %	0	0	1,837	97.00 %	22
COUNTRYSIDE HIGH	2,415	2,294	1,677	104	16	73.00 %	0	0	1,520	66.00 %	15
CROSS BAYOU ELEMENTARY	681	681	438	37	12	64.00 %	0	0	397	58.00 %	11
CURLEW CREEK ELEMENTARY	772	772	645	42	15	84.00 %	0	0	585	76.00 %	14
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
DISSTON ACADEMY	312	312	155	30	5	50.00 %	0	0	141	45.00 %	5
BLANTON ELEMENTARY	886	886	543	49	11	61.00 %	0	0	492	56.00 %	10
BOCA CIEGA HIGH	2,641	2,508	1,639	113	15	65.00 %	0	0	1,485	59.00 %	13
CAMPBELL PARK ELEMENTARY	752	752	578	40	14	77.00 %	0	0	524	70.00 %	13
JOSEPH L CARWISE MIDDLE	1,383	1,244	1,272	59	22	102.00 %	0	0	1,153	93.00 %	20
CLEARVIEW AVENUE ADULT EDUCATION CENTER	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	322	322	210	32	7	65.00 %	0	0	190	59.00 %	6
BAY POINT ELEMENTARY	712	712	581	38	15	82.00 %	0	0	526	74.00 %	14
BAY POINT MIDDLE	1,476	1,328	1,027	64	16	77.00 %	0	0	931	70.00 %	15
BAY VISTA FUNDAMENTAL ELEMENTARY	713	713	646	38	17	91.00 %	0	0	585	82.00 %	15

BEAR CREEK ELEMENTARY	611	611	336	32	10	55.00 %	0	0	304	50.00 %	10
BELCHER ELEMENTARY	744	744	638	40	16	86.00 %	0	0	579	78.00 %	14
BELLEAIR ELEMENTARY	758	758	544	41	13	72.00 %	0	0	493	65.00 %	12
	123,304	118,484	89,820	5,985	15	75.81 %	-666	-30	84,940	72.09 %	14

The COFTE Projected Total (84,940) for 2023 - 2024 must match the Official Forecasted COFTE Total (84,940) for 2023 - 2024 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2023 - 202	24
Elementary (PK-3)	26,775
Middle (4-8)	31,712
High (9-12)	26,453
	84,940

Grade Level Type	Balanced Projected COFTE for 2023 - 2024
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	84,940

### **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

# **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2023 - 2024
Academie DaVinci-Elem	26	LEASE PURCHASE	1997	436	340	9	364
Plato Academy-K-8 - Clearwater	31	LEASE RENT	2004	620	502	15	546
St. Pete Collegiate-High	5	LEASE RENT	2004	125	235	15	240
Athenian Academy-Elem&Middle	31	LEASE PURCHASE	2000	534	520	10	662
Pinellas Prep-Grades 4-8	28	LEASE PURCHASE	2002	458	440	15	440
Enterprise High School	9	LEASE RENT	2008	420	360	12	420
Plato Academy - Tarpon	22	LEASE RENT	2012	408	364	35	550
MycroSchool Pinellas	7	LEASE RENT	2012	125	154	2	275
Discovery Academy of Science	27	LEASE RENT	2013	520	505	2	900

Plato Academy of St. Petersburg	20	LEASE RENT	2013	408	408	7	364
Plato Academy Pinellas Park	32	LEASE RENT	2015	584	502	2	546
St. Pete Collegiate North Pinellas	6	OTHER	2019	155	155	1	240
Alfred Adler - Elem	6	LEASE RENT	2008	105	95	6	105
Plato North Palm Harbor- K-8	18	LEASE RENT	2010	364	364	9	364
Plato Academy Largo - K-8	21	LEASE RENT	2010	364	364	20	364
Pinellas Primary Academy	21	LEASE PURCHASE	2011	324	324	5	324
Pinellas Academy of Math and Science	55	PRIVATE	2012	975	885	5	910
Plato Academy - Seminole	22	LEASE RENT	2011	370	364	15	364
	387			7,295	6,881		7,978

# Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	21	# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educatio	nal Classrooms:	0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
		K-3 Classrooms	Classrooms	Classrooms	Classicoms	Classrooms	Classicoms
BARDMOOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LARGO MIDDLE	Co-Teaching	0	1	0	0	0	1
BAUDER ELEMENTARY	Co-Teaching	0	2	0	0	0	2
BAY VISTA FUNDAMENTAL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BELCHER ELEMENTARY	Co-Teaching	1	2	0	0	0	3
BELLEAIR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BOCA CIEGA HIGH	Co-Teaching	0	0	3	0	0	3
LEILA DAVIS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DUNEDIN HIGH	Co-Teaching	0	0	8	0	0	8
EISENHOWER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JOHN M SEXTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PERKINS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
GIBBS HIGH	Co-Teaching	0	0	2	0	0	2
HIGHLAND LAKES ELEMENTARY	Co-Teaching	1	2	0	0	0	3
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEWOOD HIGH	Co-Teaching	0	0	4	0	0	4

	Co-Teaching	0	0		0	0	3
MADEIRA BEACH FUNDAMENTAL K-8	Co-Teaching	2	1	0	0	0	3
MEADOWLAWN MIDDLE	Co-Teaching	0	7	0	0	0	7
NORTHEAST HIGH	Co-Teaching	0	0	2	0	0	2
NORTHWEST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ORANGE GROVE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
PALM HARBOR MIDDLE	Co-Teaching	0	3	0	0	0	3
RICHARD L SANDERS SCHOOL	Co-Teaching	0	0	1	0	0	1
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CLEARWATER INTERMEDIATE	Co-Teaching	0	1	0	0	0	1
PONCE DE LEON ELEMENTARY	Co-Teaching	0	1	0	0	0	1
RIDGECREST ELEMENTARY	Co-Teaching	0	2	0	0	0	2
SAFETY HARBOR MIDDLE	Co-Teaching	0	3	0	0	0	3
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	Co-Teaching	0	0	7	0	0	7
SKYCREST ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SKYVIEW ELEMENTARY	Co-Teaching	0	1	0	0	0	1
STARKEY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
TARPON SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
TARPON SPRINGS HIGH	Co-Teaching	0	0	3	0	0	3
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	Co-Teaching	0	0	4	0	0	4
TARPON SPRINGS MIDDLE	Co-Teaching	0	7	0	0	0	7
WOODLAWN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
EAST LAKE HIGH	Co-Teaching	0	0	1	0	0	1
CYPRESS WOODS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SUTHERLAND ELEMENTARY	Co-Teaching	5	0	0	0	0	5
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	0	4	0	0	0	4
BROOKER CREEK ELEMENTARY	Co-Teaching	2	2	0	0	0	4
FRONTIER ELEMENTARY	Co-Teaching	1	1	0	0	0	2
DOUG JAMERSON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	Co-Teaching	0	1	0	0	0	1
SUNSET HILLS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	Co-Teaching	0	1	0	0	0	1
Total Co-Teach	ing Classrooms:	40	44	38	0	0	122

### Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

There are no new projects to expand facilities or add new schools during the 2019-2020 school year.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

No new planned facilities for the 2019-2020 school year.

Consistent with Comp Plan? Yes

#### **Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new clas	ssrooms added in	the 2018 - 2019 f	List the net new classrooms to be added in the 2019 - 2020 fiscal year.					
"Classrooms" is deficapacity to enable the	Totals for fiscal year 2019 - 2020 should match totals in Section 15A.							
Location	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 Total	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total	
Elementary (PK-3)	0	0	0	0	5	0	0	5
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	12	0	0	12	0	0	0	0
	12	0	0	12	5	0	0	5

### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	5 Year Average
LAKEVIEW FUNDAMENTAL ELEMENTARY	18	162	162	162	162	133
LAKEWOOD ELEMENTARY	18	18	18	18	18	18
LAKEWOOD HIGH	0	0	0	0	0	0
LARGO HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	55	55	55	51	51	53
MADEIRA BEACH FUNDAMENTAL K-8	80	80	80	80	80	80
MAXIMO ELEMENTARY	0	0	0	0	0	0
MEADOWLAWN MIDDLE	44	120	120	120	40	89
MELROSE ELEMENTARY	0	0	0	0	0	0

MILDRED HELMS ELEMENTARY	84	84	84	84	84	84
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	18	18	18	18	18	18
PINELLAS PARK MIDDLE	0	154	0	0	0	31
PINELLAS PARK HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	208	208	208	208	0	166
PONCE DE LEON ELEMENTARY	54	54	54	54	54	54
RIDGECREST ELEMENTARY	0	196	196	196	196	157
SAFETY HARBOR ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	203	203	203	0	0	122
ST PETERSBURG HIGH	0	375	375	0	0	150
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	25	25	25	25	25	25
SAN JOSE ELEMENTARY	36	36	36	36	36	36
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	130	134	134	134	0	106
SEMINOLE HIGH	0	0	0	0	0	0
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	5	5	5	5	5	5
SHORE ACRES ELEMENTARY	142	142	142	142	0	114
JOHN HOPKINS MIDDLE	0	0	0	0	0	0
SKYCREST ELEMENTARY	0	108	108	108	108	86
SKYVIEW ELEMENTARY	18	18	18	18	18	18
LARGO MIDDLE	0	66	66	66	66	53
BAUDER ELEMENTARY	170	170	170	170	170	170
BAY POINT ELEMENTARY	84	84	84	84	84	84
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	0	197	197	197	197	158
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	54	82	82	69	69	71
BLANTON ELEMENTARY	58	138	138	138	138	122
BOCA CIEGA HIGH	0	0	0	0	0	0
GIBBS HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	112	112	0	0	0	45

GULFPORT ELEMENTARY	36	36	36	36	36	36
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	0	0	0	0	0	0
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	76	101	101	94	94	93
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	40	63	63	63	63	58
DUNEDIN ELEMENTARY	33	33	33	33	33	33
DOUG JAMERSON ELEMENTARY	36	36	36	36	36	36
JAMES B. SANDERLIN PK-8	66	66	66	0	0	40
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	72	204	168	168	168	156
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	30	30	30	30	24
CLEARWATER HIGH	100	100	100	100	100	100
COUNTRYSIDE HIGH	0	0	0	0	0	0
CROSS BAYOU ELEMENTARY	54	54	54	54	54	54
CURLEW CREEK ELEMENTARY	77	95	95	95	95	91
DISSTON ACADEMY	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	0	66	66	66	66	53
DIXIE M HOLLINS HIGH	100	100	100	100	100	100
CURTIS FUNDAMENTAL ELEMENTARY	36	36	36	36	36	36
DUNEDIN HIGH	0	0	0	0	0	0
DUNEDIN HIGHLAND MIDDLE	0	0	0	0	0	0
EISENHOWER ELEMENTARY	18	18	18	18	18	18
MCMULLEN-BOOTH ELEMENTARY	94	94	94	94	94	94
PALM HARBOR UNIVERSITY HIGH	0	0	0	0	0	0
BROOKER CREEK ELEMENTARY	80	80	80	80	80	80
FRONTIER ELEMENTARY	36	36	36	36	36	36
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	0	0	0	0	0	0
OZONA ELEMENTARY	142	142	142	142	142	142

ELISA NELSON ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	0	0	0	0	0	0
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	116	141	0	0	0	51
CLEARWATER INTERMEDIATE	22	22	22	22	22	22
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE	25	25	25	25	25	25
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	116	116	116	116	116	116
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS HIGH	0	0	0	0	0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	0	0	0	0	0	0
TYRONE MIDDLE	88	375	375	0	0	168
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	22	62	62	62	62	54
WALSINGHAM ELEMENTARY	22	22	22	22	22	22
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	0	0	0	0	0	0
SOUTHERN OAK ELEMENTARY	0	0	0	0	0	0
CYPRESS WOODS ELEMENTARY	134	0	0	0	0	27
SUTHERLAND ELEMENTARY	98	98	98	98	98	98
LAKE SAINT GEORGE ELEMENTARY	54	54	54	54	54	54
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	58
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0	0	0	0	0
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0
MIDTOWN ACADEMY	0	0	0	0	0	0
LEALMAN INNOVATION ACADEMY	62	62	62	62	62	62
ANONA ELEMENTARY	163	271	108	108	108	152
AZALEA ELEMENTARY	0	0	0	0	0	0
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	0	0	0	0	0	0
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	22	0	0	0	0	4

MORGAN FITZGERALD MIDDLE	0	0	0	0	0	0
FUGUITT ELEMENTARY	18	18	18	18	18	18
LYNCH ELEMENTARY	0	0	0	0	0	0
PERKINS ELEMENTARY	36	36	36	36	36	36
GARRISON-JONES ELEMENTARY	124	124	124	124	124	124
MOUNT VERNON ELEMENTARY	102	287	287	287	287	250
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	125	125	100	100	100	110
NORTH SHORE ELEMENTARY	54	54	54	36	36	47
NORTHWEST ELEMENTARY	18	18	18	18	18	18
OAK GROVE MIDDLE	198	198	198	198	198	198
OAKHURST ELEMENTARY	48	48	48	48	48	48
OLDSMAR ELEMENTARY	18	18	18	18	18	18
ORANGE GROVE ELEMENTARY	186	36	36	36	36	66
OSCEOLA FUNDAMENTAL HIGH	350	350	350	0	0	210
OSCEOLA MIDDLE	0	0	0	0	0	0
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0

Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	5,101	7,234	6,603	5,192	4,628	5,752
Total number of COFTE students projected by year.	88,795	87,947	86,995	85,903	84,940	86,916
Percent in relocatables by year.	6 %	8 %	8 %	6 %	5 %	7 %

# Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2019 - 2020	FISH Student Stations	Owner	# of Leased Classrooms 2023 - 2024	FISH Student Stations
ANONA ELEMENTARY	3	54	ModSpace	0	0
BAY POINT ELEMENTARY	0	0	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA HIGH	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0

MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	2	36	ModSpace	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	0	0	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	40	ModSpace	0	0
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
DOUG JAMERSON ELEMENTARY	1	18	ModSpace	0	0
CLEARWATER HIGH	0	0	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	0	0	ModSpace	0	0
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
GARRISON-JONES ELEMENTARY	0	0	ModSpace	0	0
MOUNT VERNON ELEMENTARY	0	0	ModSpace	0	0
NORTHEAST HIGH	0	0	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/William s Scotsman	0	0
OZONA ELEMENTARY	0	0	ModSpace	0	0
ELISA NELSON ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	3	62	ModSpace	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	0	0	ModSpace	0	0

CYPRESS WOODS ELEMENTARY	0	0	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	0	0	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
DISSTON ACADEMY	0	0		0	0
DIXIE M HOLLINS HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	0	0		0	0
LARGO HIGH	0	0	Modspace	0	0
CAMPBELL PARK ELEMENTARY	2	36	ModSpace	0	0
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	2	32		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0
LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0

WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
BARDMOOR ELEMENTARY	0	0		0	0
BROOKER CREEK ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0		0	0
BAUDER ELEMENTARY	0	0		0	0
BELLEAIR ELEMENTARY	0	0		0	0
NORWOOD SECONDARY SCHOOL	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0
LEALMAN INNOVATION ACADEMY	0	0		0	0
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0		0	0
NORTHWEST ELEMENTARY	0	0		0	0
ROBINSON SCHOOL SERVICE CENTER	0	0		0	0
MIDTOWN ACADEMY	0	0		0	0
MEADOWLAWN MIDDLE	0	0	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	0	0		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0

SOUTH WARD ELEMENTARY	0	0	0 0
SEVENTY-FOURTH STREET ELEMENTARY	0	0	0 0
LEALMAN AVENUE ELEMENTARY	0	0	0 0
COUNTRYSIDE HIGH	0	0	0 0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0	0 0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0	0 0
NEW HEIGHTS ELEMENTARY	0	0	0 0
DUNEDIN ELEMENTARY	0	0	0 0
HIGH POINT ELEMENTARY	0	0	0 0
PINELLAS SECONDARY SCHOOL	0	0	0 0
BAYSIDE HIGH	0	0	0 0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0 0
JAMES B. SANDERLIN PK-8	0	0	0 0
SUTHERLAND ELEMENTARY	0	0	0 0
SOUTHERN OAK ELEMENTARY	0	0	0 0
WOODLAWN ELEMENTARY	0	0	0 0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0	0 0

# Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

#### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. These initiatives include partnership schools and programs with St. Petersburg College and Pinellas Technical College, the creation and expansion of the Pinellas Virtual School that now includes over 1,000 students, charter schools that enroll over 6,000 students and our robust District Application Programs (DAP). The DAPs include magnets, career academies and fundamental schools, enrolling over 28,000 students. Pinellas provides full transportation to all of our DAP programs at a considerable cost, helping to reduce the number of vacant student stations. There are currently 75+ DAPs and we annually assess the need to increase additional seats and programs. In addition, schools are staffed to maximize the use of classroom space, including up to 10% of teachers floating without a permanent classroom.

### School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly decreasing enrollment. With the mandated high school career academies, the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15 and another previously closed school as a new magnet in 2019-2020. Enrollment data indicates these schools have attracted new students to the district. Additionally, six charter schools closed at the end of 2016-17. There are no plans to close any additional schools for 2019-20.

# Long Range Planning

#### Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

#### **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Ten-Year Planned Utilization** 

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2028 - 2029 new Student Capacity to be added/removed		Projected 2028 - 2029 Utilization
Elementary - District Totals	52,368	52,368	40,122.80	76.62 %	0	0	0.00 %
Middle - District Totals	32,521	29,258	23,776.70	81.27 %	0	0	0.00 %
High - District Totals	32,422	30,682	24,679.06	80.43 %	0	0	0.00 %
Other - ESE, etc	7,198	6,176	1,256.09	20.34 %	0	0	0.00 %
	124,509	118,484	89,834.65	75.82 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

### **Ten-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

### **Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

### **Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

# **Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2038 - 2039 new Student Capacity to be added/removed		Projected 2038 - 2039 Utilization
Elementary - District Totals	52,368	52,368	40,122.80	76.62 %	0	0	0.00 %
Middle - District Totals	32,521	29,258	23,776.70	81.27 %	0	0	0.00 %
High - District Totals	32,422	30,682	24,679.06	80.43 %	0	0	0.00 %
Other - ESE, etc	7,198	6,176	1,256.09	20.34 %	0	0	0.00 %
	124,509	118,484	89,834.65	75.82 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

### **Twenty-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.